

Report on State Employment

Data as of 7/2/2021

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

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SUMMARY BY DEPARTMENT - Data as of 7/2/2021

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,329	2,253.00	150,883,966.48	1,772	1,424.13	75,836,217.36	4,101	3,677.13	226,720,183.84
VETERANS AFFAIRS	764	698.00	28,591,870.32	14	6.00	668,646.60	778	704.00	29,260,516.92
ECONOMIC DEVELOPMENT	59	58.00	3,962,306.40	49	46.00	4,669,116.66	108	104.00	8,631,423.06
CRT	643	510.75	24,644,024.86	340	117.55	8,676,986.36	983	628.30	33,321,011.22
DOTD	4,182	4,171.00	217,527,833.12	95	56.50	3,361,354.58	4,277	4,227.50	220,889,187.70
DPSC - CORRECTIONS	4,495	4,277.00	215,228,896.61	76	65.70	7,205,577.80	4,571	4,342.70	222,434,474.41
DPSC - PUBLIC SAFETY	2,488	2,387.00	152,849,603.40	199	121.05	8,130,768.24	2,687	2,508.05	160,980,371.64
DYS-OFF OF JUV JUST	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34
LDH	7,548	7,194.10	384,621,510.60	631	212.18	33,575,251.25	8,179	7,406.28	418,196,761.85
DCFS	3,523	3,433.00	164,671,947.70	68	45.00	4,865,790.80	3,591	3,478.00	169,537,738.50
DNR	271	263.00	17,337,268.00	22	12.00	1,123,325.24	293	275.00	18,460,593.24
REVENUE	665	627.00	36,069,864.48	41	19.10	2,488,120.18	706	646.10	38,557,984.66
DEQ	685	665.00	43,038,188.70	23	13.50	1,260,023.18	708	678.50	44,298,211.88
LWC	914	848.00	42,878,374.50	66	30.50	2,368,239.90	980	878.50	45,246,614.40
WILDLIFE & FISHERIES	727	715.00	44,145,665.20	52	35.65	1,491,789.00	779	750.65	45,637,454.20
CIVIL SERVICE AGENCIES	157	156.00	10,623,082.60	79	16.50	1,360,567.28	236	172.50	11,983,649.88
HIGHER EDUCATION	4,551	4,430.28	155,220,264.02	25,244	20,729.06	1,327,032,955.75	29,795	25,159.34	1,482,253,219.77
HEALTH CARE SERVICES	274	272.00	11,348,776.02	179	136.90	13,128,497.23	453	408.90	24,477,273.25
EDUCATION	479	433.00	28,449,895.16	82	63.50	5,858,586.62	561	496.50	34,308,481.78
EDUCATION - OTHER	168	157.00	6,879,807.94	531	405.50	26,637,644.84	699	562.50	33,517,452.78
PUBLIC SERVICE COMM	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16
AGRICULTURE	550	528.00	27,312,900.42	51	46.00	4,628,406.90	601	574.00	31,941,307.32
JUSTICE	0	0.00	0.00	552	528.75	35,504,431.04	552	528.75	35,504,431.04
INSURANCE	197	192.00	11,709,932.78	29	26.50	3,608,338.76	226	218.50	15,318,271.54
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	620	359.00	20,843,878.38	180	177.00	10,323,434.68	800	536.00	31,167,313.06
TREASURY	49	44.00	3,155,287.46	26	15.10	1,476,912.06	75	59.10	4,632,199.52
RETIREMENT SYSTEMS	263	261.00	17,347,313.88	60	32.00	5,221,296.84	323	293.00	22,568,610.72
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,323	35,639.13	1,854,698,890.01	30,579	24,474.67	1,597,464,501.79	67,902	60,113.80	3,452,163,391.80
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
HOUSING AUTHORITIES	342	323.00	11,879,366.72	462	121.17	7,156,289.40	804	444.17	19,035,656.12
PORTS, LEVEE BOARDS	883	865.30	41,826,813.34	296	93.45	11,053,098.17	1,179	958.75	52,879,911.51
INDEPENDENT	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,225	1,188.30	53,706,180.06	779	222.62	19,286,646.71	2,004	1,410.92	72,992,826.77
TOTAL WORKFORCE	38,548	36,827.43	1,908,405,070.07	31,358	24,697.29	1,616,751,148.50	69,906	61,524.72	3,525,156,218.57

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

Per Diem: Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Department by Agency / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0100 - Gov-Executive Office										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	63,440.00	7	3.50	63,440.00	
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00	
All Other Employees	0	0.00	0.00	95	70.52	5,374,150.78	95	70.52	5,374,150.78	
Agency Total	0	0.00	0.00	107	74.02	5,437,915.78	107	74.02	5,437,915.78	
0102 - Gov-Office of Inspector Gen										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	12	12.00	834.439.32	2	2.00	258.336.00	14	14.00	1.092.775.32	
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32	
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
· · · · · · · · · · · · · · · · · · ·										
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	43 43	40.00 40.00	2,357,555.20 2,357,555.20	<u>1</u> 1	1.00 1.00	109,000.06 109,000.06	44 44	41.00	2,466,555.26	
Agency Total	45	40.00	2,337,333.20	1	1.00	109,000.00	44	41.00	2,466,555.26	
0106 - DOA-Louisiana Tax Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12	
All Other Employees	27	27.00	1,747,219.24	1	1.00	104,000.00	28	28.00	1,851,219.24	
Agency Total	27	27.00	1,747,219.24	6	6.00	404,693.12	33	33.00	2,151,912.36	
0107 - Gov-Div of Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.62	139.425.00	15	7.62	139,425.00	
· ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Wemners										
Board Members All Other Employees	418	395.00	26,381,676.10	110	107.00	8,759,367.50	528	502.00	35,141,043.60	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,370,644.30	14	5.00	1,030,452.80	183	173.00	14,401,097.10
Agency Total	169	168.00	13,370,644.30	20	8.00	1,088,692.80	189	176.00	14,459,337.10
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	233	233.00	14,048,151.52	233	233.00	14,048,151.52
Agency Total	0	0.00	0.00	233	233.00	14,048,151.52	233	233.00	14,048,151.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45.344.00	876	855.00	37.024.106.90	877	856.00	37,069,450.90
Agency Total	1	1.00	45,344.00	876	855.00	37,024,106.90	877	856.00	37,069,450.90
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	624.00	4	0.00	624.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
Agency Total	10	10.00	582,084.88	11	7.00	809,368.30	21	17.00	1,391,453.18
0129 - Gov-La Comm Law Enforce Adm CJ									
	0	0.00	0.00	^	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 4	2.00	0.00	0 4	2.00	0.00 34,320.00
Student Employees Board Members	-	0.00	0.00	35	0.50	34,320.00 2,100.00	•		2,100.00
All Other Employees	0 42	41.00	2.605.302.70	35 2	2.00	183.123.20	35 44	0.50 43.00	2,100.00
	42 42	41.00 41.00		41	4.50				
Agency Total	42	41.00	2,605,302.70	41	4.50	219,543.20	83	45.50	2,824,845.90

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	68	68.00	3,675,110.14	1	1.00	121,305.60	69	69.00	3,796,415.74
Agency Total	68	68.00	3,675,110.14	12	1.00	121,745.60	80	69.00	3,796,855.74
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	14	14.00	811.324.80	79	63.00	3.362.732.88	93	77.00	4,174,057.68
Agency Total	14	14.00	811,324.80	91	63.00	3,363,332.88	105	77.00	4,174,657.68
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,415,804.16	1	1.00	150,800.00	82	81.00	5,566,604.16
Agency Total	81	80.00	5,415,804.16	1	1.00	150,800.00	82	81.00	5,566,604.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
Agency Total	44	40.00	2,339,340.90	4	3.00	281,276.32	48	43.00	2,620,617.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2.792.642.58	0	0.00	0.00	40	39.00	2,792,642.58

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,386,288.80	0	0.00	0.00	39	39.00	1,386,288.80
Agency Total	39	39.00	1,386,288.80	0	0.00	0.00	39	39.00	1,386,288.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	377,312.00	36	18.00	377,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	813.00	58,995,811.68	2	1.50	211.297.84	848	814.50	59,207,109.52
Agency Total	846	813.00	58,995,811.68	38	19.50	588,609.84	884	832.50	59,584,421.52
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,017,312.00	1	1.00	135,200.00	53	53.00	4,152,512.00
Agency Total	52	52.00	4,017,312.00	1	1.00	135,200.00	53	53.00	4,152,512.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5.952.003.20	0	0.00	0.00	91	91.00	5,952,003.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	35.62	699,413.00	71	35.62	699,413.00
Board Members	0	0.00	0.00	72	5.50	304,782.12	72	5.50	304,782.12
All Other Employees	2,006	1,939.00	133,820,746.80	1,427	1,353.02	71,945,769.70	3,433	3,292.02	205,766,516.50
Appropriated Personnel Area Totals	2,006	1,939.00	133,820,746.80	1,570	1,394.14	72,949,964.82	3,576	3,333.14	206,770,711.62

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Report on State Employment

Data as of 7/2/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,888.00	1	1.00	17,888.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	134	131.00	8,148,415.60	4	4.00	485,827.16	138	135.00	8,634,242.76
Agency Total	134	131.00	8,148,415.60	13	5.00	504,115.16	147	136.00	8,652,530.76
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	23,400.00	1	1.00	23,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	2.616.224.00	2	2.00	313.227.20	53	53.00	2.929.451.20
Agency Total	51	51.00	2,616,224.00	12	3.00	337,302.20	63	54.00	2,953,526.20
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members All Other Employees	0 0 0 2	0.00 0.00 0.00 1.00	0.00 0.00 0.00 60.049.60	0 0 7 2	0.00 0.00 0.00 2.00	0.00 0.00 1,073.00 180,731.46	0 0 7 4	0.00 0.00 0.00 3.00	0.00 0.00 1,073.00 240,781.06
Agency Total	2	1.00	60,049.60	9	2.00	181,804.46	11	3.00	241,854.06
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	13	1.00	93,000.00	13	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	61.913.28	5	2.00	171,006.94	6	3.00	232,920.22
0 01101 2111010 7000									

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Report on State Employment

Data as of 7/2/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	199,659.20	5	2.00	312,060.08	10	7.00	511,719.28
Agency Total	5	5.00	199,659.20	10	2.00	313,160.08	15	7.00	512,819.28
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	118.601.60	2	0.00	100.00	5	2.00	118,701.60
Agency Total	3	2.00	118,601.60	10	0.00	500.00	13	2.00	119,101.60
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	46	46.00	2,487,576.00	2	2.00	304,595.20	48	48.00	2,792,171.20
Agency Total	46	46.00	2,487,576.00	26	2.00	306,355.20	72	48.00	2,793,931.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	19	19.00	892,314.80	2	2.00	250,598.40	21	21.00	1,142,913.20
Agency Total	19	19.00	892,314.80	16	4.72	307,778.40	35	23.72	1,200,093.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Lindibles	J	0.00	0.00	•			-		
Roard Members	Λ	\cap \cap	0.00	1	0.00	225 00	1	በ በበ	225 00
Board Members All Other Employees	0	0.00	0.00 31.200.00	4	0.00 1.00	225.00 49,575.10	4	0.00 1.00	225.00 80,775.10

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Report on State Employment

Data as of 7/2/2021

EXECUTIVE DEPARTMENT

# EMP								/IPLOYEES
	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
16	15.00	699,192.00	2	1.00	111,904.64	18	16.00	811,096.64
16	15.00	699,192.00	11	1.00	112,579.64	27	16.00	811,771.64
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			_					800.00
	22.00	907.160.80	2	2.00	242.302.58	24		1,149,463.38
22	22.00	907,160.80	20	2.00	243,102.58	42	24.00	1,150,263.38
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0			0		0.00
0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
0	0.00	0.00	1	0.38	28,999.78	1	0.38	28,999.78
0	0.00	0.00	8	0.38	29,678.78	8	0.38	29,678.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
0	0.00	0.00	8	0.62	34,890.00	8	0.62	34,890.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		480.00
								14,224.00
0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
	0 0 16 16 0 0 0 0 22 22 22 0 0 0 0 0 0 0 0	0 0.00 16 15.00 16 15.00 16 15.00 0 0.00 0 0.00 0 0.00 0 0.00 22 22.00 22 22.00 0 0.00	0 0.00 0.00 16 15.00 699,192.00 16 15.00 699,192.00 0 0.00 699,192.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 22 22.00 907,160.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 </td <td>0 0.00 0.00 9 16 15.00 699,192.00 2 16 15.00 699,192.00 11 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 18 22 22.00 907,160.80 2 22 22.00 907,160.80 20 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00</td> <td>0 0.00 0.00 0.00 9 0.00 16 15.00 699,192.00 2 1.00 16 15.00 699,192.00 11 1.00 0 0.00 699,192.00 11 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 18 0.00 22 22.00 907,160.80 2 2.00 22 22.00 907,160.80 20 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00</td> <td>0 0.00 0.00 0.00 675.00 16 15.00 699,192.00 2 1.00 111,904.64 16 15.00 699,192.00 11 1.00 112,579.64 0 0.00 699,192.00 11 1.00 112,579.64 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 18 0.00 800.00 22 22.00 907,160.80 2 2.00 242,302.58 22 22.00 907,160.80 2 2.00 243,102.58 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0</td> <td>0 0.00 0.00 0.00 9 0.00 9 0.00 9 16 15.00 699.192.00 2 1.00 111.904.64 18 16 15.00 699.192.00 11 1.00 112,579.64 27 0 0.00 699.192.00 0 0.00 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0 0.00 0<td>0 0.00 0.00 0.00 9 0.00 675.00 9 0.00 16 15.00 699,192.00 2 1.00 111,904.64 18 16.00 16 15.00 699,192.00 11 1.00 112,579.64 27 16.00 0 0.00 699,192.00 1 1.00 112,579.64 27 16.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 18 0.00 800.00 18 0.00 22 22.00 907,160.80 2 2.00 242,302.58 24 24.00 22 22.00 907,160.80 2 2.00 243,102.58 42 24.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 <</td></td>	0 0.00 0.00 9 16 15.00 699,192.00 2 16 15.00 699,192.00 11 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 18 22 22.00 907,160.80 2 22 22.00 907,160.80 20 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00	0 0.00 0.00 0.00 9 0.00 16 15.00 699,192.00 2 1.00 16 15.00 699,192.00 11 1.00 0 0.00 699,192.00 11 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 18 0.00 22 22.00 907,160.80 2 2.00 22 22.00 907,160.80 20 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00	0 0.00 0.00 0.00 675.00 16 15.00 699,192.00 2 1.00 111,904.64 16 15.00 699,192.00 11 1.00 112,579.64 0 0.00 699,192.00 11 1.00 112,579.64 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 18 0.00 800.00 22 22.00 907,160.80 2 2.00 242,302.58 22 22.00 907,160.80 2 2.00 243,102.58 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 0.00 9 0.00 9 0.00 9 16 15.00 699.192.00 2 1.00 111.904.64 18 16 15.00 699.192.00 11 1.00 112,579.64 27 0 0.00 699.192.00 0 0.00 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0 0.00 0 <td>0 0.00 0.00 0.00 9 0.00 675.00 9 0.00 16 15.00 699,192.00 2 1.00 111,904.64 18 16.00 16 15.00 699,192.00 11 1.00 112,579.64 27 16.00 0 0.00 699,192.00 1 1.00 112,579.64 27 16.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 18 0.00 800.00 18 0.00 22 22.00 907,160.80 2 2.00 242,302.58 24 24.00 22 22.00 907,160.80 2 2.00 243,102.58 42 24.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 <</td>	0 0.00 0.00 0.00 9 0.00 675.00 9 0.00 16 15.00 699,192.00 2 1.00 111,904.64 18 16.00 16 15.00 699,192.00 11 1.00 112,579.64 27 16.00 0 0.00 699,192.00 1 1.00 112,579.64 27 16.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 18 0.00 800.00 18 0.00 22 22.00 907,160.80 2 2.00 242,302.58 24 24.00 22 22.00 907,160.80 2 2.00 243,102.58 42 24.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 <

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Data as of 7/2/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	8	0.00	775.00	8	0.00	775.00	
22	21.00	820,456.00	6	2.00	130,400.00	28	23.00	950,856.00	
22	21.00	820,456.00	14	2.00	131,175.00	36	23.00	951,631.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	7	0.00	700.00	7	0.00	700.00	
1	0.00	20,456.80	1	1.00	54,600.00	2	1.00	75,056.80	
1	0.00	20,456.80	8	1.00	55,300.00	9	1.00	75,756.80	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	5	4.72	97,968.00	5	4.72	97,968.00	
0	0.00	0.00	153	0.00	10,630.00	153	0.00	10,630.00	
323	314.00	17,063,219.68	44	25.27	2,777,654.54	367	339.27	19,840,874.22	
323	314.00	17,063,219.68	202	29.99	2,886,252.54	525	343.99	19,949,472.22	
	0 0 0 22 22 22 0 0 0 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 22 21.00 22 21.00 0 0.00 0 0.00 1 0.00 1 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 323 314.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 20 0.00 820,456.00 22 21.00 820,456.00 0 0.00 0.00 0 0.00 0.00 1 0.00 20,456.80 1 0.00 20,456.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 8 0.00 775.00 22 21.00 820,456.00 6 2.00 130,400.00 22 21.00 820,456.00 14 2.00 131,175.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 7 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 8 0.00 775.00 8 22 21.00 820,456.00 6 2.00 130,400.00 28 22 21.00 820,456.00 14 2.00 131,175.00 36 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 7 0.00 0 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Agency Total	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	40.34	797,381.00	76	40.34	797,381.00
Board Members	0	0.00	0.00	230	5.50	315,787.12	230	5.50	315,787.12
All Other Employees	2,329	2,253.00	150,883,966.48	1,478	1,381.29	74,863,949.14	3,807	3,634.29	225,747,915.62
DEPARTMENT TOTALS	2,329	2,253.00	150,883,966.48	1,784	1,427.13	75,977,117.26	4,113	3,680.13	226,861,083.74

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	113	108.00	4,603,836.64	6	6.00	668,046.60	119	114.00	5,271,883.24
Agency Total	113	108.00	4,603,836.64	14	6.00	668,646.60	127	114.00	5,272,483.24
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	4.350.002.02	0	0.00	0.00	117	102.00	4.350.002.02
Agency Total	117	102.00	4,350,002.02	0	0.00	0.00	117	102.00	4,350,002.02
0132 - DVA-NE Louisiana Veterans Home Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	134	123.00	4,640,625.60	0	0.00	0.00	134	123.00	4,640,625.60
Agency Total	134	123.00	4,640,625.60	0	0.00	0.00	134	123.00	4,640,625.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	139.00	5,526,716.00	0	0.00	0.00	151	139.00	5,526,716.00
Agency Total	151	139.00	5,526,716.00	0	0.00	0.00	151	139.00	5,526,716.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	117.00	4,624,037.60	0	0.00	0.00	128	117.00	4,624,037.60
Agency Total	128	117.00	.,02 .,0000		0.00	0.00			.,0= .,007.00

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Data as of 7/2/2021

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE Louisiana Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	121	109.00	4,846,652.46	0	0.00	0.00	121	109.00	4,846,652.46	
Agency Total	121	109.00	4,846,652.46	0	0.00	0.00	121	109.00	4,846,652.46	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	764	698.00	28,591,870.32	6	6.00	668,046.60	770	704.00	29,259,916.92	
Appropriated Personnel Area Totals	764	698.00	28,591,870.32	14	6.00	668,646.60	778	704.00	29,260,516.92	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	764	698.00	28,591,870.32	6	6.00	668,046.60	770	704.00	29,259,916.92	
DEPARTMENT TOTALS	764	698.00	28,591,870.32	14	6.00	668,646.60	778	704.00	29,260,516.92	

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,188.00	6	3.00	58,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,676,750.40	11	11.00	1,453,263.50	34	33.00	3,130,013.90
Agency Total	23	22.00	1,676,750.40	17	14.00	1,511,451.50	40	36.00	3,188,201.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
Agency Total	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,188.00	6	3.00	58,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
Appropriated Personnel Area Totals	59	58.00	3,962,306.40	49	46.00	4,669,116.66	108	104.00	8,631,423.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,188.00	6	3.00	58,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
DEPARTMENT TOTALS	59	58.00	3,962,306.40	49	46.00	4,669,116.66	108	104.00	8,631,423.06

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CRT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	55,120.00	5	2.50	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,625,826.06	4	4.00	368,377.62	46	41.75	2,994,203.68
Agency Total	42	37.75	2,625,826.06	9	6.50	423,497.62	51	44.25	3,049,323.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,240,295.20	1	1.00	121,576.00	44	44.00	2,361,871.20
Agency Total	43	43.00	2,240,295.20	2	1.50	131,976.00	45	44.50	2,372,271.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,186,168.96	2	2.00	239,907.20	78	61.00	3,426,076.16
Agency Total	76	59.00	3,186,168.96	2	2.00	239,907.20	78	61.00	3,426,076.16
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	42,640.00	4	2.10	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	272.00	11,678,900.74	18	6.00	471,034.98	361	278.00	12,149,935.72
Agency Total	343	272.00	11,678,900.74	22	8.10	513,674.98	365	280.10	12,192,575.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.45	53.456.00	4	2.45	53,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,790,783.28	6	6.00	470,306.46	36	36.00	2,261,089.74

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	68.00	3,091,537.02	2	2.00	218,524.80	110	70.00	3,310,061.82
Agency Total	108	68.00	3,091,537.02	2	2.00	218,524.80	110	70.00	3,310,061.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.55	161,616.00	14	7.55	161,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	509.75	24,613,511.26	33	21.00	1,889,727.06	675	530.75	26,503,238.32
Appropriated Personnel Area Totals	642	509.75	24,613,511.26	47	28.55	2,051,343.06	689	538.30	26,664,854.32

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	30,513.60	293	89.00	6,625,643.30	294	90.00	6,656,156.90
Agency Total	1	1.00	30,513.60	293	89.00	6,625,643.30	294	90.00	6,656,156.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	30,513.60	293	89.00	6,625,643.30	294	90.00	6,656,156.90
Non-Appropriated Personnel Area Totals	1	1.00	30,513.60	293	89.00	6,625,643.30	294	90.00	6,656,156.90
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.55	161,616.00	14	7.55	161,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	510.75	24,644,024.86	326	110.00	8,515,370.36	969	620.75	33,159,395.22
DEPARTMENT TOTALS	643	510.75	24,644,024.86	340	117.55	8,676,986.36	983	628.30	33,321,011.22

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Data as of 7/2/2021

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	201,656.00	16	8.00	201,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,814,358.40	7	7.00	971,755.20	188	188.00	12,786,113.60
Agency Total	181	181.00	11,814,358.40	23	15.00	1,173,411.20	204	196.00	12,987,769.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	19.50	699,628.80	25	19.50	699,628.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,932	3,930.00	202,829,159.52	9	9.00	912,329.60	3,941	3,939.00	203,741,489.12
Agency Total	3,932	3,930.00	202,829,159.52	34	28.50	1,611,958.40	3,966	3,958.50	204,441,117.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	27.50	901,284.80	41	27.50	901,284.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,113	4,111.00	214,643,517.92	16	16.00	1,884,084.80	4,129	4,127.00	216,527,602.72
Appropriated Personnel Area Totals	4,113	4,111.00	214,643,517.92	57	43.50	2,785,369.60	4,170	4,154.50	217,428,887.52

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Report on State Employment

Data as of 7/2/2021

DOTD

on-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, p. p. 1000	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	9	9.00	450,465.60	2	2.00	155,334.40	11	11.00	605,800.00	
Agency Total	9	9.00	450,465.60	13	2.00	156,434.40	22	11.00	606,900.00	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00	
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00	
All Other Employees	60	51.00	2,433,849.60	2	2.00	260,353.60	62	53.00	2,694,203.20	
Agency Total	60	51.00	2,433,849.60	23	10.00	369,663.60	83	61.00	2,803,513.20	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00	
Board Members	0	0.00	0.00	26	1.00	4,850.00	26	1.00	4,850.00	
All Other Employees	69	60.00	2,884,315.20	5	5.00	465,574.98	74	65.00	3,349,890.18	
Non-Appropriated Personnel Area Totals	69	60.00	2,884,315.20	38	13.00	575,984.98	107	73.00	3,460,300.18	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	48	34.50	1,006,844.80	48	34.50	1,006,844.80	
Board Members	0	0.00	0.00	26	1.00	4,850.00	26	1.00	4,850.00	
All Other Employees	4,182	4,171.00	217,527,833.12	21	21.00	2,349,659.78	4,203	4,192.00	219,877,492.90	
DEPARTMENT TOTALS	4,182	4,171.00	217,527,833.12	95	56.50	3,361,354.58	4,277	4,227.50	220,889,187.70	

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	249.00	15,297,590.21	14	14.00	1,636,218.74	298	263.00	16,933,808.95
Agency Total	284	249.00	15,297,590.21	19	19.00	1,856,219.04	303	268.00	17,153,809.25
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.144	1.096.00	53.107.659.80	8	7.00	1.238.896.10	1.152	1.103.00	54.346.555.90
Agency Total	1,144	1,096.00	53,107,659.80	8	7.00	1,238,896.10	1,152	1,103.00	54,346,555.90
0405 - DOC-Raymond Laborde Corr Ctr Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 47,424.00	0 3	0.00 2.40	0.00 47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	310.00	14,798,251.00	<u>4</u>	4.00	417,971.32	326	314.00	15,216,222.32
Agency Total	322	310.00	14,798,251.00	7	6.40	465,395.32	329	316.40	15,263,646.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	234.00	10,871,312.62	6	6.00	661,841.70	248	240.00	11,533,154.32
Agency Total	242	234.00	10,871,312.62	6	6.00	661,841.70	248	240.00	11,533,154.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16.640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	144.00	6.297.104.32	1	1.00	76.245.26	152	145.00	6,373,349.58

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Report on State Employment

Data as of 7/2/2021

DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	441.00	21,214,866.40	6	6.00	711,747.66	467	447.00	21,926,614.06
Agency Total	461	441.00	21,214,866.40	9	7.50	742,947.66	470	448.50	21,957,814.06
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	439.00	21.821.723.04	8	8.00	1.155.780.60	461	447.00	22.977.503.64
Agency Total	453	439.00	21,821,723.04	8	8.00	1,155,780.60	461	447.00	22,977,503.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	280.00	13,043,617.60	4	4.00	515,606.00	299	284.00	13,559,223.60
Agency Total	295	280.00	13,043,617.60	4	4.00	515,606.00	299	284.00	13,559,223.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	762.00	43,349,356.96	0	0.00	0.00	809	762.00	43,349,356.96
Agency Total	809	762.00	43,349,356.96	0	0.00	0.00	809	762.00	43,349,356.96
0416 DOC Bayburn Correctional Ctr									
0416 - DOC-Rayburn Correctional Ctr	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	0 5	0.00	0.00	0	0.00	0.00
All Other Employees	274 274	264.00	12,269,512.32	5 5	5.00 5.00	459,020.12 450,030.13	279	269.00	12,728,532.44
Agency Total	2/4	264.00	12,269,512.32	5	5.00	459,020.12	279	269.00	12,728,532.44

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Data as of 7/2/2021

DPSC - CORRECTIONS

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	60	58.00	3,157,902.34	0	0.00	0.00	60	58.00	3,157,902.34	
Agency Total	60	58.00	3,157,902.34	8	1.00	16,986.00	68	59.00	3,174,888.34	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.70	111,800.00	9	5.70	111,800.00	
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30	
All Other Employees	4,495	4,277.00	215,228,896.61	56	55.00	6,873,327.50	4,551	4,332.00	222,102,224.11	
Appropriated Personnel Area Totals	4,495	4,277.00	215,228,896.61	76	65.70	7,205,577.80	4,571	4,342.70	222,434,474.41	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.70	111,800.00	9	5.70	111,800.00	
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30	
All Other Employees	4,495	4,277.00	215,228,896.61	56	55.00	6,873,327.50	4,551	4,332.00	222,102,224.11	
DEPARTMENT TOTALS	4,495	4,277.00	215,228,896.61	76	65.70	7,205,577.80	4,571	4,342.70	222,434,474.41	

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DPSC - PUBLIC SAFETY

D418 - DPS-Office of Mgt and Finance Education Employees 0		UNCLASSIFIED				TOTAL EMPLOYEES			
Education Employees	AL PAY RATE #	EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
Student Employees									
Board Members	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	0.00	6	3.00	74,880.00	6	3.00	74,880.00		
Agency Total 116 106.00 6 0419 - DPS-Office of State Police 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Description	6,826,813.76	0	0.00	0.00	116	106.00	6,826,813.76		
Education Employees	6,826,813.76	6	3.00	74,880.00	122	109.00	6,901,693.76		
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,645 1,588.00 112 Agency Total 1,645 1,588.00 112 O420 - DPS-Office of Motor Vehicles Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 154 147.00 9 Agency Total 154 147.00 9 0423 - DPS-La Gaming Control Board Education Employees 0 0.00									
Student Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0.00	26	14.50	361,920.00	26	14.50	361,920.00		
All Other Employees	0.00	0	0.00	0.00	0	0.00	0.00		
Agency Total 1,645 1,588.00 112 0420 - DPS-Office of Motor Vehicles 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 538 513.00 21 Agency Total 538 513.00 21 0422 - DPS-Off of State Fire Marshal Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 154 147.00 9 Agency Total 154 147.00 9 0423 - DPS-La Gaming Control Board Education Employees 0 0.00	2,957,875.16	89	62.55	5,221,945.56	1,734	1,650.55	118,179,820.72		
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 538 513.00 21 Agency Total 538 513.00 21 O422 - DPS-Off of State Fire Marshal Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 154 147.00 9 Agency Total 154 147.00 9 O423 - DPS-La Gaming Control Board Education Employees 0 0.00	2,957,875.16	115	77.05	5,583,865.56	1,760	1,665.05	118,541,740.72		
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 538 513.00 21 Agency Total 538 513.00 21 O422 - DPS-Off of State Fire Marshal Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 154 147.00 9 Agency Total 154 147.00 9 0423 - DPS-La Gaming Control Board Education Employees 0 0.00									
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 538 513.00 21 Agency Total 538 513.00 21 O422 - DPS-Off of State Fire Marshal Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 154 147.00 9 Agency Total 154 147.00 9 0423 - DPS-La Gaming Control Board Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0.00	14	10.00	249.600.00	14	10.00	249,600.00		
All Other Employees 538 513.00 21	0.00	0	0.00	0.00	0	0.00	0.00		
0422 - DPS-Off of State Fire Marshal Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 154 147.00 9 Agency Total 154 147.00 9 0423 - DPS-La Gaming Control Board Education Employees 0 0.00	1,689,465.20	5	4.00	465,748.40	543	517.00	22,155,213.60		
Education Employees	1,689,465.20	19	14.00	715,348.40	557	527.00	22,404,813.60		
Student Employees 0 0.00									
Student Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0.00	3	1.50	35,360.00	3	1.50	35,360.00		
Agency Total 154 147.00 9 0423 - DPS-La Gaming Control Board Education Employees 0 0.00	0.00	9	0.00	453.00	9	0.00	453.00		
0423 - DPS-La Gaming Control Board Education Employees 0 0.00	9,518,778.88	11	10.00	956,162.74	165	157.00	10,474,941.62		
Education Employees 0 0.00	9,518,778.88	23	11.50	991,975.74	177	158.50	10,510,754.62		
Education Employees 0 0.00									
	0.00	0	0.00	0.00	0	0.00	0.00		
	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members 0 0.00	0.00	7	7.00	104,999.44	7	7.00	104,999.44		
All Other Employees 0 0.00	0.00	2	2.00	165.370.40	2	2.00	165,370.40		
Agency Total 0 0.00	0.00	9	9.00	270,369.84	9	9.00	270,369.84		

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	5	1.00	120,100.00	15	11.00	692,391.20
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	1.00	1	0.00	1.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	2	1.00	114,412.70	16	14.00	975,324.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	29.00	721,760.00	49	29.00	721,760.00
Board Members	0	0.00	0.00	21	7.00	105,953.44	21	7.00	105,953.44
All Other Employees	2,477	2,377.00	152,426,136.20	109	80.55	7,043,238.80	2,586	2,457.55	159,469,375.00
Appropriated Personnel Area Totals	2,477	2,377.00	152,426,136.20	179	116.55	7,870,952.24	2,656	2,493.55	160,297,088.44

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Data as of 7/2/2021

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	L EMPLOYEES TE ANNUAL PAY RATE			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE			
0A88 - Private Security Examiners												
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00			
All Other Employees	10	9.00	381,347.20	3	2.00	163,016.00	13	11.00	544,363.20			
Agency Total	10	9.00	381,347.20	10	2.00	163,016.00	20	11.00	544,363.20			
0A91 - Private Investigator Examiners												
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00			
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00			
All Other Employees	1	1.00	42,120.00	4	2.00	84,320.00	5	3.00	126,440.00			
Agency Total	1	1.00	42,120.00	10	2.50	96,800.00	11	3.50	138,920.00			
Non-Appropriated Totals												
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00			
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00			
All Other Employees	11	10.00	423,467.20	7	4.00	247,336.00	18	14.00	670,803.20			
Non-Appropriated Personnel Area Totals	11	10.00	423,467.20	20	4.50	259,816.00	31	14.50	683,283.20			
DPSC - PUBLIC SAFETY TOTALS												
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
Student Employees	0	0.00	0.00	50	29.50	734,240.00	50	29.50	734,240.00			
Board Members	0	0.00	0.00	33	7.00	105,953.44	33	7.00	105,953.44			
All Other Employees	2,488	2,387.00	152,849,603.40	116	84.55	7,290,574.80	2,604	2,471.55	160,140,178.20			
DEPARTMENT TOTALS	2,488	2,387.00	152,849,603.40	199	121.05	8,130,768.24	2,687	2,508.05	160,980,371.64			

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Data as of 7/2/2021

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
· · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34	
Agency Total	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34	
Appropriated Personnel Area Totals	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34	
DEPARTMENT TOTALS	656	642.00	31,714,096.70	76	59.00	4,638,195.64	732	701.00	36,352,292.34	

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LDH

#EMP #FE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		SSIFIED	UNCLASS	-	IFIED	CLASSI		Appropriated Agencies	
Education Employees	# EMP	ANNUAL PAY RATE	# FTE	# EMP	ANNUAL PAY RATE	# FTE	# EMP	· · · ·	
Student Employees								0300 - LDH-Jeff Parish Human Srv Auth	
Board Members	0	0.00	0.00	0	0.00	0.00	0	Education Employees	
All Other Employees 128 127.80 6.907,784.00 14 12.20 1,780,326.08 142	0	0.00	0.00	0	0.00	0.00	0	Student Employees	
Agency Total 128 127.80 6,907,784.00 14 12.20 1,780,326.08 142	0	0.00	0.00	0	0.00	0.00	0	Board Members	
Color	142	1,780,326.08	12.20	14	6,907,784.00	127.80	128	All Other Employees	
Education Employees	142	1,780,326.08	12.20	14	6,907,784.00	127.80	128	Agency Total	
Student Employees								0301 - LDH-Fl Parishes Human Sry Auth	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	Education Employees	
Board Members 0 0.00 0.00 0 0.00 0.00 0									
All Other Employees	-			-					
Agency Total 177 164.00 9,291,903.40 20 11.93 2,246,218.42 197									
Education Employees 0 0.00 0.									
Student Employees 0 0.00	0	0.00	0.00	0	0.00	0.00	0	-	
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0									
All Other Employees 180 180.00 10,699,963.30 14 11.00 2,187,182.40 194	-			•			-	· ·	
Agency Total 180 180.00 10,699,963.30 14 11.00 2,187,182.40 194 0303 - LDH-Developml Disabilities Cn Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
0303 - LDH-DevelopmI Disabilities Cn Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00									
Education Employees 0 0.00	194	2,107,102.40	11.00	14	10,055,505.50	180.00	160	Agency Total	
Student Employees 0 0.00								0303 - LDH-Developml Disabilities Cn	
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 165,000.42 7 Agency Total 5 5.00 270,296.00 2 2.00 165,000.42 7 O305 - LDH-Medical Vendor Admin Education Employees 0 0.00 0.00 0 0.00 0.00 0 Student Employees 0 0.00 0.00 3 1.50 33,748.00 3 Board Members 0 0.00 0.00 0 0.00 0.00 0	0	0.00	0.00	0	0.00	0.00	0	Education Employees	
All Other Employees 5 5.00 270,296.00 2 2.00 165,000.42 7 Agency Total 5 5.00 270,296.00 2 2.00 165,000.42 7 0305 - LDH-Medical Vendor Admin Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 Student Employees 0 0.00 0.00 3 1.50 33,748.00 3 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00	0	0.00	0.00	0	0.00	0.00	0	Student Employees	
Agency Total 5 5.00 270,296.00 2 2.00 165,000.42 7 0305 - LDH-Medical Vendor Admin Education Employees 0 0.00 0.00 0 0.00 0.00 0 Student Employees 0 0.00 0.00 3 1.50 33,748.00 3 Board Members 0 0.00 0.00 0 0.00 0.00 0	0	0.00	0.00	0	0.00	0.00	0	Board Members	
0305 - LDH-Medical Vendor Admin Education Employees 0 0.00 0.00 0 0.00 0.00 0 Student Employees 0 0.00 0.00 3 1.50 33,748.00 3 Board Members 0 0.00 0.00 0 0.00 0.00 0	7	165,000.42	2.00	2	270,296.00	5.00	5	All Other Employees	
Education Employees 0 0.00 0.00 0.00 0.00 0 Student Employees 0 0.00 0.00 3 1.50 33,748.00 3 Board Members 0 0.00 0.00 0 0.00 0.00 0	7	165,000.42	2.00	2	270,296.00	5.00	5	Agency Total	
Education Employees 0 0.00 0.00 0.00 0.00 0 Student Employees 0 0.00 0.00 3 1.50 33,748.00 3 Board Members 0 0.00 0.00 0 0.00 0.00 0								0305 - I DH-Medical Vendor Admin	
Student Employees 0 0.00 0.00 3 1.50 33,748.00 3 Board Members 0 0.00 0.00 0 0.00 0.00 0	0	0.00	0.00	0	0.00	0.00	0		
Board Members 0 0.00 0.00 0 0.00 0.00 0									
	_			-			-	· ·	
	934	1,898,931.84	27.00	31	46,354,061.78	889.00	903	All Other Employees	
Agency Total 903 889.00 46,354,061.78 34 28.50 1,932,679.84 937									

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Appropriated Agencies	-	CLASS	SIFIED	-	UNCLASSIFIED			TOTAL EN	MPLOYEES
·····	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	382.20	28,965,516.32	31	12.00	2,240,345.12	444	394.20	31,205,861.44
Agency Total	413	382.20	28,965,516.32	32	12.50	2,248,717.12	445	394.70	31,214,233.44
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	132.60	7,693,986.56	8	7.40	1.356.309.76	143	140.00	9.050.296.32
Agency Total	135	132.60	7,693,986.56	8	7.40	1,356,309.76	143	140.00	9,050,296.32
0310 - LDH-NE Delta Human Svc Auth Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,508,671.22	3	3.00	398,174.40	99	99.00	5,906,845.62
Agency Total	96	96.00	5,508,671.22	3	3.00	398,174.40	99	99.00	5,906,845.62
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	372.00	19,844,806.80	26	3.00	1,755,666.12	400	375.00	21,600,472.92
Agency Total	374	372.00	19,844,806.80	26	3.00	1,755,666.12	400	375.00	21,600,472.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	7			1					
All Other Employees	/	7.00	580.049.60	1	1.00	140,000.12	8	8.00	720,049.72

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0325 - LDH-Acadiana Area Hman Svc Dst									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total 108	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0326 - LDH-Office of Public Health Education Employees 0 0.00	All Other Employees	108	107.00	5,608,012.80	6	5.75	1,023,479.60	114	112.75	6,631,492.40
Education Employees	Agency Total	108	107.00	5,608,012.80	6	5.75	1,023,479.60	114	112.75	6,631,492.40
Student Employees	0326 - LDH-Office of Public Health									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										64,948.00
All Other Employees	i i				•		- ,	•		0.00
Agency Total 1,275										83.174.787.54
Education Employees		1,275								83,239,735.54
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0	· ·									0.00
All Other Employees 1,629 1,467.00 71,250,644.40 64 16.30 4,510,908.74 1,693 1,483.30 75,761	· ·				•			-		0.00
Agency Total 1,629 1,467.00 71,250,644.40 64 16.30 4,510,908.74 1,693 1,483.30 75,761 0340 - LDH-Off for Citizen w/ Dev Dis Education Employees 0 0.00										0.00 75,761,553.14
0340 - LDH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>75,761,553.14 75,761,553.14</td></td<>										75,761,553.14 75,761,553.14
Education Employees 0 0.00		·	·	, ,			, ,	_,,,,,	_,	, ,
Student Employees 0 0.00	0340 - LDH-Off for Citizen w/ Dev Dis									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.05 1,045,080.40 1,623 1,553.50 66,156 Agency Total 1,606 1,544.00 65,111,499.11 17 9.50 1,045,080.40 1,623 1,553.50 66,156 O375 - LDH-Imperial Calc Hum Svc Auth Education Employees 0 0.00 0.00 0 0.00 0.00 0 <td< td=""><td>Education Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td<>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1,606 1,544.00 65,111,499.11 17 9.50 1,045,080.40 1,623 1,553.50 66,156 Agency Total 1,606 1,544.00 65,111,499.11 17 9.50 1,045,080.40 1,623 1,553.50 66,156 0375 - LDH-Imperial Calc Hum Svc Auth Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total 1,606 1,544.00 65,111,499.11 17 9.50 1,045,080.40 1,623 1,553.50 66,156 0375 - LDH-Imperial Calc Hum Svc Auth Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0375 - LDH-Imperial Calc Hum Svc Auth Education Employees 0 0.00 <td< td=""><td>All Other Employees</td><td>1,606</td><td>1,544.00</td><td>65,111,499.11</td><td>17</td><td>9.50</td><td>1,045,080.40</td><td>1,623</td><td>1,553.50</td><td>66,156,579.51</td></td<>	All Other Employees	1,606	1,544.00	65,111,499.11	17	9.50	1,045,080.40	1,623	1,553.50	66,156,579.51
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	Agency Total	1,606	1,544.00	65,111,499.11	17	9.50	1,045,080.40	1,623	1,553.50	66,156,579.51
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	0375 - I DH-Imperial Calc Hum Svc Auth									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0	-	0	0.00	0.00	0	0.00	0.00	Λ	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00										0.00
All Other Employees 75 70.00 3,825,605.83 4 2.00 307,764.60 79 72.00 4,133	· ·	-			ŭ			-		0.00
										4.133.370.43
Agency Total 75 70.00 3,825,605.83 4 2.00 307,764.60 79 72.00 4,133	Agency Total		70.00	3,825,605.83	4	2.00	307,764.60			4,133,370.43

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,613,294.40	7	2.00	401,856.00	93	86.00	5,015,150.40
Agency Total	86	84.00	4,613,294.40	7	2.00	401,856.00	93	86.00	5,015,150.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
Agency Total	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,554,747.94	6	5.80	1,235,087.87	115	114.80	7,789,835.81
Agency Total	109	109.00	6,554,747.94	6	5.80	1,235,087.87	115	114.80	7,789,835.81
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	107,068.00	11	5.50	107,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,386	7,045.60	375,403,170.82	350	149.38	28,803,116.57	7,736	7,194.98	404,206,287.39
Appropriated Personnel Area Totals	7,386	7,045.60	375,403,170.82	361	154.88	28,910,184.57	7,747	7,200.48	404,313,355.39

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Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	//PLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	162,477.46	4	3.00	162,477.46
Agency Total	0	0.00	0.00	10	3.00	162,577.46	10	3.00	162,577.46
OB10 - Embalm&Funrl Dir La St Bd /LDH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	45,260.80	2	2.00	123,988.80	3	3.00	169,249.60
Agency Total	1	1.00	45,260.80	11	2.00	124,788.80	12	3.00	170,049.60
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	29,120.00	1	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	50	50.00	2,656,116.58	6	5.00	890,423.20	56	55.00	3,546,539.78
Agency Total	50	50.00	2,656,116.58	16	6.00	920,443.20	66	56.00	3,576,559.78
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	63	57.50	3,791,996.00	7			70	61.50	4,569,336.80
All Other Employees	05	37.30	5,/91,990.00	/	4.00	777,340.80	/ 0	01.50	4,505,550.60

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Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	89,835.20	2	2.00	157,203.54	4	4.00	247,038.74
Agency Total	2	2.00	89,835.20	11	4.00	199,853.54	13	6.00	289,688.74
0B18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	12	11.00	755.268.80	2	2.00	194.392.64	14	13.00	949.661.44
Agency Total	12	11.00	755,268.80	13	2.00	195,142.64	25	13.00	950,411.44
0B19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	96,657.60	2	2.00	141,086.40
Agency Total	1	1.00	44,428.80	12	1.00	97,207.60	13	2.00	141,636.40
0B29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	13	0.00	688.52	13	0.00	688.52
All Other Employees	1	0.00	40,830.40	2	1.00	163,300.80	3	1.00	204,131.20
Agency Total	1	0.00	40,830.40	16	2.00	182,709.32	<u></u>	2.00	223,539.72
0B32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ht -h 2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
0B34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	23.337.60	2	2.00	115.273.60	3	2.00	138.611.20
Agency Total	1	0.00	23,337.60	7	2.00	115,273.60	8	2.00	138,611.20
0B35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1.500.00	14	0.00	1,500.00
All Other Employees	5	3.00	181,708.80	3	2.00	297,856.00	8	5.00	479,564.80
Agency Total	5	3.00	181,708.80	17	2.00	299,356.00	22	5.00	481,064.80
0B36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	2	1.00	62,608.00	3	2.00	202,154.80	5	3.00	264,762.80
Agency Total	2	1.00	62,608.00	7	2.00	202,454.80	9	3.00	265,062.80
0B38 - Lic Prof CounsIrs Bd Exam /LDH									
	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00 2.00	0.00 41.600.00	0 2	0.00 2.00	0.00
Student Employees Board Members	0		0.00	11	0.00	41,600.00			41,600.00 0.00
	0	0.00 1.00	91.769.60	11	2.00	0.00 127,067.20	11 5	0.00 3.00	218,836.80
All Other Employees	<u>3</u>	1.00		<u>2</u> 15	4.00				
Agency Total	3	1.00	91,769.60	15	4.00	168,667.20	18	5.00	260,436.80

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	109,136.94	3	2.00	109,136.94
Agency Total	0	0.00	0.00	10	3.00	133,431.94	10	3.00	133,431.94
0B40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /LDH									
•	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	63,960.00	5	4.00	63,960.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,394,286.40	3	3.00	403,626.08	23	23.00	1,797,912.48
Agency Total	20	20.00	1,394,286.40	25	7.00	468,861.08	45	27.00	1,863,147.48
0B48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,892.80	3	0.55	39,884.00	4	1.55	80,776.80
Agency Total	1	1.00	40,892.80	9	1.55	58,604.00	10	2.55	99,496.80
0B52 - Electrolysis Exam Bd /LDH									
•	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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LDH

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
0B54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74.422.40	4	2.00	74.422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
0B61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	4	3.00	188,537.26	4	3.00	188,537.26
Agency Total	0	0.00	0.00	8	3.00	188,737.26	8	3.00	188,737.26
0B84 - LA Board of Behavior Analysts									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 1.00	22.880.00	0	0.00 1.00	0.00
Student Employees Board Members	0	0.00	0.00	6	0.00	22,880.00	6	0.00	22,880.00 0.00
All Other Employees	0	0.00	0.00	2	1.00	70,012.80	2	1.00	70,012.80
2	0	0.00	0.00	9	2.00	92,892.80	9		92,892.80
Agency Total	U	0.00	0.00	3	2.00	32,032.80	9	2.00	32,032.80

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LDH

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	13.00	260,520.00	15	13.00	260,520.00
Board Members	0	0.00	0.00	182	0.00	63,709.56	182	0.00	63,709.56
All Other Employees	162	148.50	9,218,339.78	73	44.30	4,340,837.12	235	192.80	13,559,176.90
Non-Appropriated Personnel Area Totals	162	148.50	9,218,339.78	270	57.30	4,665,066.68	432	205.80	13,883,406.46
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.50	367,588.00	26	18.50	367,588.00
Board Members	0	0.00	0.00	182	0.00	63,709.56	182	0.00	63,709.56
All Other Employees	7,548	7,194.10	384,621,510.60	423	193.68	33,143,953.69	7,971	7,387.78	417,765,464.29
DEPARTMENT TOTALS	7,548	7,194.10	384,621,510.60	631	212.18	33,575,251.25	8,179	7,406.28	418,196,761.85

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DCFS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,433.00	164,671,947.70	66	44.00	4,844,990.80	3,589	3,477.00	169,516,938.50
Agency Total	3,523	3,433.00	164,671,947.70	68	45.00	4,865,790.80	3,591	3,478.00	169,537,738.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,433.00	164,671,947.70	66	44.00	4,844,990.80	3,589	3,477.00	169,516,938.50
Appropriated Personnel Area Totals	3,523	3,433.00	164,671,947.70	68	45.00	4,865,790.80	3,591	3,478.00	169,537,738.50
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,433.00	164,671,947.70	66	44.00	4,844,990.80	3,589	3,477.00	169,516,938.50
DEPARTMENT TOTALS	3,523	3,433.00	164,671,947.70	68	45.00	4,865,790.80	3,591	3,478.00	169,537,738.50

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,720.00	2	1.00	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,709,448.00	7	7.00	732,568.98	32	31.00	2,442,016.98
Agency Total	25	24.00	1,709,448.00	9	8.00	751,288.98	34	32.00	2,460,736.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	154.00	9.822.623.20	1	1.00	124.276.10	161	155.00	9.946.899.30
Agency Total	160	154.00	9,822,623.20	2	1.50	132,596.10	162	155.50	9,955,219.30
0434 - DNR-Off of Mineral Resources									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 0.50	0.00	0	0.00 0.50	0.00 8,840.00
Student Employees Board Members	0	0.00	0.00	8	0.50	8,840.00 600.00	8	0.50	8,840.00
All Other Employees	46	46.00	3.063.569.60	8 1	1.00	115.000.08	47	47.00	3,178,569.68
Agency Total	46	46.00	3,063,569.60	10	1.50	124,440.08	56	47.50	3,188,009.68
0405 DND 011 10 1 104									
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40 40	39.00	2,741,627.20	1 1	1.00	115,000.08	41	40.00	2,856,627.28
Agency Total	40	39.00	2,741,627.20	1	1.00	115,000.08	41	40.00	2,856,627.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	271	263.00	17,337,268.00	10	10.00	1,086,845.24	281	273.00	18,424,113.24
Appropriated Personnel Area Totals	271	263.00	17,337,268.00	22	12.00	1,123,325.24	293	275.00	18,460,593.24

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	271	263.00	17,337,268.00	10	10.00	1,086,845.24	281	273.00	18,424,113.24
DEPARTMENT TOTALS	271	263.00	17,337,268.00	22	12.00	1,123,325.24	293	275.00	18,460,593.24

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	107,848.00	6	5.10	107,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	627.00	36,069,864.48	35	14.00	2,380,272.18	700	641.00	38,450,136.66
Agency Total	665	627.00	36,069,864.48	41	19.10	2,488,120.18	706	646.10	38,557,984.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	107,848.00	6	5.10	107,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	627.00	36,069,864.48	35	14.00	2,380,272.18	700	641.00	38,450,136.66
Appropriated Personnel Area Totals	665	627.00	36,069,864.48	41	19.10	2,488,120.18	706	646.10	38,557,984.66
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	107,848.00	6	5.10	107,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	627.00	36,069,864.48	35	14.00	2,380,272.18	700	641.00	38,450,136.66
DEPARTMENT TOTALS	665	627.00	36,069,864.48	41	19.10	2,488,120.18	706	646.10	38,557,984.66

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DEQ

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,760.00	9	4.50	97,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
Agency Total	685	665.00	43,038,188.70	23	13.50	1,260,023.18	708	678.50	44,298,211.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,760.00	9	4.50	97,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
Appropriated Personnel Area Totals	685	665.00	43,038,188.70	23	13.50	1,260,023.18	708	678.50	44,298,211.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,760.00	9	4.50	97,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
DEPARTMENT TOTALS	685	665.00	43,038,188.70	23	13.50	1,260,023.18	708	678.50	44,298,211.88

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Data as of 7/2/2021

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	114,920.00	11	5.50	114,920.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	907	842.00	42,621,224.10	14	14.00	1,662,546.08	921	856.00	44,283,770.18
Agency Total	907	842.00	42,621,224.10	30	19.50	1,777,916.08	937	861.50	44,399,140.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	114,920.00	11	5.50	114,920.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	907	842.00	42,621,224.10	14	14.00	1,662,546.08	921	856.00	44,283,770.18
Appropriated Personnel Area Totals	907	842.00	42,621,224.10	30	19.50	1,777,916.08	937	861.50	44,399,140.18

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LWC

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	3	3.00	97,760.00	14	10.00	535,912.00	17	13.00	633,672.00
Agency Total	3	3.00	97,760.00	23	10.00	536,587.00	26	13.00	634,347.00
OB46 - Barber Examiners Board /DOL Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 625.00	0 0 5	0.00 0.00 0.00	0.00 0.00 625.00
All Other Employees	4	3.00	159,390.40	5 1	1.00	53,041.82	5	4.00	212,432.22
Agency Total	4	3.00	159,390.40	6	1.00	53,666.82	10	4.00	213,057.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	7	6.00	257,150.40	15	11.00	588,953.82	22	17.00	846,104.22
Non-Appropriated Personnel Area Totals	7	6.00	257,150.40	36	11.00	590,323.82	43	17.00	847,474.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	114,920.00	11	5.50	114,920.00
Board Members	0	0.00	0.00	26	0.00	1,820.00	26	0.00	1,820.00
All Other Employees	914	848.00	42,878,374.50	29	25.00	2,251,499.90	943	873.00	45,129,874.40
DEPARTMENT TOTALS	914	848.00	42,878,374.50	66	30.50	2,368,239.90	980	878.50	45,246,614.40

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	53,040.00	4	3.00	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,338,151.40	1	1.00	123,930.04	40	40.00	2,462,081.44
Agency Total	39	39.00	2,338,151.40	5	4.00	176,970.04	44	43.00	2,515,121.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	252	250.00	17.073.914.00	6	5.00	556,253,36	258	255.00	17.630.167.36
Agency Total	252	250.00	17,073,914.00	13	5.00	556,253.36	265	255.00	17,630,167.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.50	236,080.00	17	12.50	236,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	209.00	12,150,673.60	2	2.00	188,697.60	217	211.00	12,339,371.20
Agency Total	215	209.00	12,150,673.60	19	14.50	424,777.60	234	223.50	12,575,451.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	11.15	212,108.00	14	11.15	212,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
Agency Total	221	217.00	12,582,926.20	15	12.15	333,788.00	236	229.15	12,916,714.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	26.65	501,228.00	35	26.65	501.228.00
Board Members	•	0.00	0.00	7	0.00	0.00	7	0.00	0.00
2 Sur a Michibers	()		().(1)						
All Other Employees	0 727	715.00	44,145,665.20	10	9.00	990,561.00	737	724.00	45,136,226.20

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Data as of 7/2/2021

WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	26.65	501,228.00	35	26.65	501,228.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	727	715.00	44,145,665.20	10	9.00	990,561.00	737	724.00	45,136,226.20
DEPARTMENT TOTALS	727	715.00	44,145,665.20	52	35.65	1,491,789.00	779	750.65	45,637,454.20

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Data as of 7/2/2021

SCS AGENCIES

#EMP #FIE ANNUAL PAY RATE #FIE ANNUAL PAY PAY BY ANDUAL PAY PAY BY ANDUAL PAY PAY BY ANDUAL PAY PAY BY ANDUAL PAY BY	Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0560 - CS-State Civil Service									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 98 98.00 6.908,379.40 36 0.00 436,876.96 134 98.00 7.345,256.256.256.256.256.256.256.256.256.256.	Student Employees				0			0		0.00
Agency Total 98 98.00 6,908,379.40 43 0.00 437,401.96 141 98.00 7,345,781.10	Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
Company	All Other Employees	98	98.00	6,908,379.40	36	0.00	436,876.96	134	98.00	7,345,256.36
Education Employees	Agency Total	98	98.00	6,908,379.40	43	0.00	437,401.96	141	98.00	7,345,781.36
Education Employees	0561 - CS-Municipal Fire & Police									
Student Employees	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q Q,00 Q										0.00
All Other Employees					-					0.00
Agency Total 21 20.00 1,382,669.60 0 0.00 0.00 21 20.00 1,382,669.4 0562 - CS-Ethics Administration Education Employees 0 0.00 0.00 0 0.00	All Other Employees									1.382.669.60
Education Employees 0 0.00 0.		21	20.00		0	0.00	0.00	21	20.00	1,382,669.60
Education Employees 0 0.00 1.760.00 11 0.00 1.760.00 11 0.00 1.760.00 18 38.00 2.332.033.60 0 0.00 0.00 0.00 38 38.00 2.332.033.60 0 0.00 0.00 0.00 38.38.00 2.332.033.60 11 0.00 1,760.00 49 38.00 2.332.033.60 11 0.00 1,760.00 49 38.00 2.332.033.60 11 0.00 1,760.00 49 38.00 2.332.033.60 11 0.00 1,760.00 49 38.00 2.332.033.60 11 0.00 1,760.00 49 38.00 2.332.033.60 11 0.00 1,760.00 49 38.00 2.332.033.60 11 0.00 0.00 0.00 0.00	0562 - CS-Ethics Administration									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 11 0.00 1,760.00 11 0.00 1,760.00 All Other Employees 38 38.00 2,332,033.60 0 0.00 0.00 38 38.00 2,332,033.60 Agency Total 38 38.00 2,332,033.60 11 0.00 1,760.00 49 38.00 2,333,793.60 O563 - CS-State Police Commission Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 7 0.00 525.00 7 0.00 525.00 All Other Employees 0 0.00 0.00 0.00 3 3.00 235,561.30 3 3.00 235,561.30 Agency Total 0 0.00 0.00 0.00 0.00 236,086.30 10 3.00 236,086.30 O565 - CS-Board of Tax Appeals Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00										0.00
All Other Employees 38 38.00 2,332,033.60 0 0.00 0.00 38 38.00 2,332,033.60 Agency Total 38 38.00 2,332,033.60 11 0.00 1,760.00 49 38.00 2,333,793.60 0563 - CS-State Police Commission Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 Student Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 Board Members 0 0 0.00 0.00 7 0.00 525.00 7 0.00 525. All Other Employees 0 0 0.00 0.00 3 3.00 235,561.30 3 3.00 235,561.3 Agency Total 0 0.00 0.00 0.00 10 3.00 236,086.30 10 3.00 236,086.30 0565 - CS-Board of Tax Appeals Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0.00	• •				-			-		
Agency Total 38 38.00 2,332,033.60 11 0.00 1,760.00 49 38.00 2,333,793.60 0563 - CS-State Police Commission Education Employees 0 0.0										
Education Employees 0 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 400 0.00 0.00 0.00 0.00										2,333,793.60
Education Employees 0 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 400 0.00 0.00 0.00 0.00										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 525.00 7 0.00 235,561.30 3 3.00 235,561.30 3 3.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 236,086.30 10 3.00 400,086.30 10 3.00 400,086.30 10 3.00 400,086.30 10 3.00 400,086.30 10 3.00 400,086.30 10 3.00 400,086	0563 - CS-State Police Commission									
Board Members 0 0.00 0.00 7 0.00 525.00 7 0.00 525.00 All Other Employees 0 0.00 0.00 3 3.00 235,561.30 3 3.00 236,086.30 Agency Total 0 0.00 0.00 10 3.00 236,086.30 10 3.00 236,086.30 Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 3 3.00 235,561.30 3 3.00 235,561.30 Agency Total 0 0.00 0.00 10 3.00 236,086.30 10 3.00 236,086.30 O565 - CS-Board of Tax Appeals Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total 0 0.00 0.00 10 3.00 236,086.30 10 3.00 236,086.30 0565 - CS-Board of Tax Appeals Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00<	Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
0565 - CS-Board of Tax Appeals Education Employees 0 0.00 0.00 0 0.00	All Other Employees	0	0.00	0.00		3.00	235,561.30	3	3.00	235,561.30
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 3 3.00 459.00 3 3.00 459.00 3 3.00 459.00 3 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02 12 10.50 684,860.02	Agency Total	0	0.00	0.00	10	3.00	236,086.30	10	3.00	236,086.30
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0	0565 - CS-Board of Tax Appeals									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 3 3.00 459.00 3 3.00 459.0 All Other Employees 0 0.00 0.00 12 10.50 684,860.02 12 10.50 684,860.02		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 3.00 459.00 3 3.00 459.0 All Other Employees 0 0.00 0.00 12 10.50 684,860.02 12 10.50 684,860.02	, , , , , , , , , , , , , , , , , , , ,									0.00
All Other Employees 0 0.00 0.00 12 10.50 684,860.02 12 10.50 684,860.0		-			-			-		459.00
										684,860.02
	Agency Total	0	0.00	0.00	15	13.50	685,319.02	15	13.50	685,319.02

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Data as of 7/2/2021

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	157	156.00	10,623,082.60	51	13.50	1,357,298.28	208	169.50	11,980,380.88
Appropriated Personnel Area Totals	157	156.00	10,623,082.60	79	16.50	1,360,567.28	236	172.50	11,983,649.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	157	156.00	10,623,082.60	51	13.50	1,357,298.28	208	169.50	11,980,380.88
DEPARTMENT TOTALS	157	156.00	10,623,082.60	79	16.50	1,360,567.28	236	172.50	11,983,649.88

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Report on State Employment

Data as of 7/2/2021

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	981	977.88	35,779,782.48	6,040	4,950.80	317,505,081.05	7,021	5,928.68	353,284,863.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	981	977.88	35,779,782.48	6,040	4,950.80	317,505,081.05	7,021	5,928.68	353,284,863.53
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,489,924.80	290	220.20	10,078,992.95	337	267.20	11,568,917.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,489,924.80	290	220.20	10,078,992.95	337	267.20	11,568,917.75
0603 - University of New Orleans									
Education Employees	76	60.00	2,859,018.52	1,156	903.71	59,623,253.11	1,232	963.71	62,482,271.63
Student Employees	0	0.00	0.00	1,130	0.00	0.00	1,232	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	60.00	2,859,018.52	1,156	903.71	59,623,253.11	1,232	963.71	62,482,271.63
0604 - LSU-Health Sciences Center NO									
Education Employees	367	364.00	12.664.518.64	1.747	1,641.05	148,726,717.87	2,114	2,005.05	161,391,236.51
Student Employees	0	0.00	0.00	61	30.50	589,628.00	61	30.50	589,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	367	364.00	12,664,518.64	1,808	1,671.55	149,316,345.87	2,175	2,035.55	161,980,864.51
0605 - LSU-Eunice									
Education Employees	37	36.50	1,142,590.80	191	145.81	6,003,787.16	228	182.31	7.146.377.96
Student Employees	0	0.00	1,142,590.80	191	0.00	0.00	0	0.00	7,146,377.96
Student Linbroyces	U	0.00	0.00	-			-		
Board Members	Λ	0.00	0 00	Λ	በ በበ	በ በበ	Λ	0.00	በ በበ
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Data as of 7/2/2021

HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,752,013.12	539	385.44	20,265,152.30	603	449.04	22,017,165.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,752,013.12	539	385.44	20,265,152.30	603	449.04	22,017,165.42
0607 - LSU-Agriculture Center									
Education Employees	260	257.00	9,283,241.76	898	779.15	51,899,369.49	1,158	1,036.15	61,182,611.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	257.00	9,283,241.76	898	779.15	51,899,369.49	1,158	1,036.15	61,182,611.25
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.08	1,917,464.22	335	316.84	23,497,985.08	385	365.92	25,415,449.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.08	1,917,464.22	335	316.84	23,497,985.08	385	365.92	25,415,449.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	162	161.60	6,359,665.12	1,019	980.45	92.409.897.13	1,181	1,142.05	98,769,562.25
Student Employees	0	0.00	0.00	68	34.00	581,880.00	68	34.00	581,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	161.60	6,359,665.12	1,087	1,014.45	92,991,777.13	1,249	1,176.05	99,351,442.25
0613 Paten Pauga Community College									
0612 - Baton Rouge Community College	5.0	FC 00	1.005.544.00	455	205.04	47 767 404 00	F44	254.04	10 (22 022 02
Education Employees	56	56.00	1,865,541.80	455	295.04	17,767,481.02	511	351.04	19,633,022.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	<u> </u>	0.00	0.00		0.00	0.00
Agency Total	56	56.00	1,865,541.80	455	295.04	17,767,481.02	511	351.04	19,633,022.82

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	1	1.00	44,548.21	35	35.00	3,201,909.80	36	36.00	3,246,458.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	44,548.21	35	35.00	3,201,909.80	36	36.00	3,246,458.01
0616 - SU A & M College									
Education Employees	240	238.00	8,226,024.30	1,182	1,174.00	49,765,244.94	1,422	1,412.00	57,991,269.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	238.00	8,226,024.30	1,182	1,174.00	49,765,244.94	1,422	1,412.00	57,991,269.24
0617 - SU New Orleans									
Education Employees	53	53.00	1,712,254.38	293	281.09	11,313,968.01	346	334.09	13,026,222.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,712,254.38	293	281.09	11,313,968.01	346	334.09	13,026,222.39
0618 - SU Shreveport									
Education Employees	34	33.00	1,119,697.31	229	212.69	8,984,337.14	263	245.69	10,104,034.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	33.00	1,119,697.31	229	212.69	8,984,337.14	263	245.69	10,104,034.45
0620 HED Bd Supervisors H of La Sus									
0620 - HED-Bd Supervisors U of La Sys	•	0.00	0.00	22	20.25	2 200 042 40	22	20.25	2 200 042 42
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Student Employees	0	0.00	0.00	2	1.17	29,328.00	2	1.17	29,328.00
Board Members	0	0.00	0.00	5 0	0.00	50.00	5 0	0.00	50.00
All Other Employees	<u>0</u>	0.00	0.00			0.00		0.00	0.00
Agency Total	U	0.00	0.00	29	21.42	2,427,420.40	29	21.42	2,427,420.40

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	167	167.00	5,009,326.40	329	211.00	11,859,852.47	496	378.00	16,869,178.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	167.00	5,009,326.40	329	211.00	11,859,852.47	496	378.00	16,869,178.87
0623 - Grambling State University									
Education Employees	89	84.00	2,936,055.50	422	408.45	24,272,167.41	511	492.45	27,208,222.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	84.00	2,936,055.50	422	408.45	24,272,167.41	511	492.45	27,208,222.91
0625 - La Tech University									
Education Employees	268	268.00	7,961,449.60	1,290	907.09	52,574,439.54	1,558	1,175.09	60,535,889.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	7,961,449.60	1,290	907.09	52,574,439.54	1,558	1,175.09	60,535,889.14
0627 - McNeese State University									
Education Employees	113	111.50	3,504,885.80	592	459.93	31,031,817.84	705	571.43	34,536,703.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	113	111.50	3,504,885.80	592	459.93	31,031,817.84	705	571.43	34,536,703.64
0629 - University of La-Monroe									
Education Employees	177	177.00	5,989,144.40	504	503.55	33,223,124.07	681	680.55	39,212,268.47
Student Employees	0	0.00	0.00	0	0.00	0.00	001	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,989,144.40	504	503.55	33,223,124.07	681	680.55	39,212,268.47
Agency rotal	1//	177.00	3,363,144.40	304	303.33	33,223,124.07	001	000.55	33,212,200.4

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HIGHER EDUCATION

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	142	140.75	4,950,180.20	644	623.95	35,870,374.28	786	764.70	40,820,554.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	140.75	4,950,180.20	644	623.95	35,870,374.28	786	764.70	40,820,554.48
0634 - Southeastern La University									
Education Employees	331	323.50	10,406,895.20	1,031	956.88	57,395,172.45	1,362	1,280.38	67,802,067.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	331	323.50	10,406,895.20	1,031	956.88	57,395,172.45	1,362	1,280.38	67,802,067.65
0640 - University of La-Lafayette	455	446.20	45 070 020 20	4 420	4 44 4 02	00 000 240 70	4 002	1 001 02	442.050.470.00
Education Employees	455	446.20	15,078,939.20	1,428	1,414.83	98,880,240.70	1,883	1,861.03	113,959,179.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 455	0.00 446.20	0.00	1 420	0.00	0.00	0	0.00	0.00
Agency Total	455	446.20	15,078,939.20	1,428	1,414.83	98,880,240.70	1,883	1,861.03	113,959,179.90
0641 - Delgado Community College									
Education Employees	161	122.00	5,100,555.20	1,117	631.34	33,975,240.85	1,278	753.34	39,075,796.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	122.00	5,100,555.20	1,117	631.34	33,975,240.85	1,278	753.34	39,075,796.05
0643 - Nunez Community College									
	4.4	7.67	204 202 40	170	00.20	F 024 004 45	100	105.07	F 22C 40C FF
Education Employees	11 0	7.67 0.00	204,292.40	179 0	98.20 0.00	5,031,894.15 0.00	190 0	105.87 0.00	5,236,186.55
Student Employees			0.00	-		0.00	-		0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00		179	0.00			0.00	
Agency Total	11	7.67	204,292.40	1/9	98.20	5,031,894.15	190	105.87	5,236,186.55

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	56	32.00	1,847,622.40	406	230.66	12,553,449.91	462	262.66	14,401,072.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	32.00	1,847,622.40	406	230.66	12,553,449.91	462	262.66	14,401,072.31
0671 - HED-Board of Regents									
Education Employees	25	25.00	1,592,385.60	210	199.00	13,979,070.56	235	224.00	15,571,456.16
Student Employees	0	0.00	0.00	14	7.00	165,776.00	14	7.00	165,776.00
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	1,592,385.60	226	207.00	14,508,896.56	251	232.00	16,101,282.16
0731 - L.E.Fletcher Tech Comm College Education Employees Student Employees	9	9.00 0.00	301,714.40 0.00	238 0	129.68 0.00	7,006,696.10 0.00	247 0	138.68 0.00	7,308,410.50 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	238	129.68	7,006,696.10	247	138.68	7,308,410.50
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	256	191.23	9,891,581.74	272	207.23	10,428,763.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	256	191.23	9,891,581.74	272	207.23	10,428,763.30
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	182	100.03	4,454,442.25	184	102.03	4,509,104.65
Student Employees	0	0.00	54,662.40	0	0.00	4,454,442.25	0	0.00	4,509,104.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	182	100.03	4,454,442.25	184	102.03	4,509,104.65
Agency rotal	2	2.00	54,662.40	102	100.03	4,454,442.25	184	102.03	4,303,104.0

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0788 - Northshore Tech Comm College										
Education Employees	21	21.00	717,298.00	273	174.83	10,313,863.99	294	195.83	11,031,161.99	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	21	21.00	717,298.00	273	174.83	10,313,863.99	294	195.83	11,031,161.99	
0789 - Central LA Tech Comm College										
Education Employees	2	2.00	87,692.80	320	213.17	11,130,628.71	322	215.17	11,218,321.51	
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	2	2.00	87,692.80	321	213.67	11,161,828.71	323	215.67	11,249,521.51	
N645 - South La Community College-NP	50	F0 00	4.056.004.70	467	220.22	46 504 256 45	525	200.22	40 540 244 45	
Education Employees	58	58.00	1,956,884.70	467	330.23	16,591,356.45	525	388.23	18,548,241.15	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	<u>U</u> 58	0.00 58.00	0.00 1,956,884.70	467	0.00 330.23	0.00 16,591,356.45	5 25	0.00	0.00 18,548,241.15	
Agency Total	30	56.00	1,950,004.70	407	330.23	10,551,550.45	525	388.23	10,340,241.13	
N646 - River Parish Comm College-NP										
Education Employees	8	8.00	278,220.80	208	138.62	6,786,894.84	216	146.62	7,065,115.64	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	8	8.00	278,220.80	208	138.62	6,786,894.84	216	146.62	7,065,115.64	
N647 - La Delta Community College-NP										
Education Employees	12	12.00	488,592.00	383	228.10	10,800,844.81	395	240.10	11,289,436.81	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	162.60	14,205,921.18	166	162.60	14,205,921.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	162.60	14,206,671.18	181	162.60	14,206,671.18
Appropriated Totals									
Education Employees	4,551	4,430.28	155,220,264.02	25,076	20,654.89	1,325,270,293.75	29,627	25,085.17	1,480,490,557.77
Student Employees	0	0.00	0.00	146	73.17	1,397,812.00	146	73.17	1,397,812.00
Board Members	0	0.00	0.00	22	1.00	364,850.00	22	1.00	364,850.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,551	4,430.28	155,220,264.02	25,244	20,729.06	1,327,032,955.75	29,795	25,159.34	1,482,253,219.77
HIGHER EDUCATION TOTALS									
Education Employees	4,551	4,430.28	155,220,264.02	25,076	20,654.89	1,325,270,293.75	29,627	25,085.17	1,480,490,557.77
Student Employees	0	0.00	0.00	146	73.17	1,397,812.00	146	73.17	1,397,812.00
Board Members	0	0.00	0.00	22	1.00	364,850.00	22	1.00	364,850.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,551	4,430.28	155,220,264.02	25,244	20,729.06	1,327,032,955.75	29,795	25,159.34	1,482,253,219.77

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,350,887.09	54	48.90	5,396,299.30
Student Employees	0	0.00	0.00	1	0.80	19,968.00	1	0.80	19,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	47.70	5,370,855.09	55	49.70	5,416,267.30
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	270.00	11,303,363.81	116	88.70	7,669,242.14	388	358.70	18,972,605.95
Student Employees	0	0.00	0.00	10	0.50	88,400.00	10	0.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	270.00	11,303,363.81	126	89.20	7,757,642.14	398	359.20	19,061,005.95
Appropriated Totals									
Education Employees	274	272.00	11,348,776.02	168	135.60	13,020,129.23	442	407.60	24,368,905.25
Student Employees	0	0.00	0.00	11	1.30	108,368.00	11	1.30	108,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	274	272.00	11,348,776.02	179	136.90	13,128,497.23	453	408.90	24,477,273.25
HEALTH CARE SERVICES TOTALS									
Education Employees	274	272.00	11,348,776.02	168	135.60	13,020,129.23	442	407.60	24,368,905.25
Student Employees	0	0.00	0.00	11	1.30	108,368.00	11	1.30	108,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	272.00	11,348,776.02	179	136.90	13,128,497.23	453	408.90	24,477,273.25

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0666 - SSC-Bd Elem & Secondary Edu										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00	
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00	
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64	
Agency Total	0	0.00	0.00	22	10.50	806,234.64	22	10.50	806,234.64	
0678 - DOE-State Activities										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	116,324.00	14	7.00	116,324.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	479	433.00	28,449,895.16	35	35.00	3,966,061.58	514	468.00	32,415,956.74	
Agency Total	479	433.00	28,449,895.16	49	42.00	4,082,385.58	528	475.00	32,532,280.74	
0682 - DOE-Recovery School District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40	
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00	
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00	
All Other Employees	479	433.00	28,449,895.16	56	56.00	5,732,242.62	535	489.00	34,182,137.78	
Appropriated Personnel Area Totals	479	433.00	28,449,895.16	82	63.50	5,858,586.62	561	496.50	34,308,481.78	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00	
	•			11	0.00	1,804.00	11	0.00	1,804.00	
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00	
Board Members All Other Employees	0 479	433.00	28,449,895.16	56	56.00	5,732,242.62	535	489.00	34,182,137.78	

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EDUCATION - OTHER

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	98,800.00	6	3.70	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	100.00	3,592,497.68	229	210.00	12,298,380.42	337	310.00	15,890,878.10
Agency Total	108	100.00	3,592,497.68	235	213.70	12,397,180.42	343	313.70	15,989,678.10
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	79	70.50	4,289,853.88	90	81.50	4,711,937.10
Agency Total	11	11.00	422,083.22	79	70.50	4,289,853.88	90	81.50	4,711,937.10
0658 - SSC-Thrive Academy									
-							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>Z</u>	2.00 2.00	126,150.18 126,150.18	115 115	36.00 36.00	4,509,653.46 4,509,653.46	117 117	38.00 38.00	4,635,803.64 4,635,803.64
Agency Total	2	2.00	120,150.18	113	36.00	4,303,033.40	117	38.00	4,033,003.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,531,265.36	10	10.00	870,710.88	53	50.00	3,401,976.24
Agency Total	43	40.00	2,531,265.36	11	10.50	881,110.88	54	50.50	3,412,376.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
All Other Employees									

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.20	109,200.00	7	4.20	109,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	6,879,807.94	524	401.30	26,528,444.84	692	558.30	33,408,252.78
Appropriated Personnel Area Totals	168	157.00	6,879,807.94	531	405.50	26,637,644.84	699	562.50	33,517,452.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.20	109,200.00	7	4.20	109,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	6,879,807.94	524	401.30	26,528,444.84	692	558.30	33,408,252.78
DEPARTMENT TOTALS	168	157.00	6,879,807.94	531	405.50	26,637,644.84	699	562.50	33,517,452.78

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06	
Agency Total	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06	
Appropriated Personnel Area Totals	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06	
DEPARTMENT TOTALS	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16	

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AGRICULTURE

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	550	528.00	27,312,900.42	45	43.00	4,580,046.90	595	571.00	31,892,947.32	
Agency Total	550	528.00	27,312,900.42	51	46.00	4,628,406.90	601	574.00	31,941,307.32	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	550	528.00	27,312,900.42	45	43.00	4,580,046.90	595	571.00	31,892,947.32	
Appropriated Personnel Area Totals	550	528.00	27,312,900.42	51	46.00	4,628,406.90	601	574.00	31,941,307.32	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	550	528.00	27,312,900.42	45	43.00	4,580,046.90	595	571.00	31,892,947.32	
DEPARTMENT TOTALS	550	528.00	27,312,900.42	51	46.00	4,628,406.90	601	574.00	31,941,307.32	

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	213,408.00	22	11.00	213,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	517.75	35,291,023.04	530	517.75	35,291,023.04
Agency Total	0	0.00	0.00	552	528.75	35,504,431.04	552	528.75	35,504,431.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	213,408.00	22	11.00	213,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	517.75	35,291,023.04	530	517.75	35,291,023.04
Appropriated Personnel Area Totals	0	0.00	0.00	552	528.75	35,504,431.04	552	528.75	35,504,431.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	213,408.00	22	11.00	213,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	517.75	35,291,023.04	530	517.75	35,291,023.04
DEPARTMENT TOTALS	0	0.00	0.00	552	528.75	35,504,431.04	552	528.75	35,504,431.04

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54	
Agency Total	197	192.00	11,709,932.78	29	26.50	3,608,338.76	226	218.50	15,318,271.54	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54	
Appropriated Personnel Area Totals	197	192.00	11,709,932.78	29	26.50	3,608,338.76	226	218.50	15,318,271.54	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54	
DEPARTMENT TOTALS	197	192.00	11,709,932.78	29	26.50	3,608,338.76	226	218.50	15,318,271.54	

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Appropriated Personnel Area Totals	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	359.00	20,843,878.38	178	176.00	10,307,522.68	798	535.00	31,151,401.06
Agency Total	620	359.00	20,843,878.38	180	177.00	10,323,434.68	800	536.00	31,167,313.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	359.00	20,843,878.38	178	176.00	10,307,522.68	798	535.00	31,151,401.06
Appropriated Personnel Area Totals	620	359.00	20,843,878.38	180	177.00	10,323,434.68	800	536.00	31,167,313.06
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	359.00	20,843,878.38	178	176.00	10,307,522.68	798	535.00	31,151,401.06
DEPARTMENT TOTALS	620	359.00	20,843,878.38	180	177.00	10,323,434.68	800	536.00	31,167,313.06

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.10	74,484.80	8	4.10	74,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,155,287.46	18	11.00	1,402,427.26	67	55.00	4,557,714.72
Agency Total	49	44.00	3,155,287.46	26	15.10	1,476,912.06	75	59.10	4,632,199.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.10	74,484.80	8	4.10	74,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,155,287.46	18	11.00	1,402,427.26	67	55.00	4,557,714.72
Appropriated Personnel Area Totals	49	44.00	3,155,287.46	26	15.10	1,476,912.06	75	59.10	4,632,199.52
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.10	74,484.80	8	4.10	74,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,155,287.46	18	11.00	1,402,427.26	67	55.00	4,557,714.72
DEPARTMENT TOTALS	49	44.00	3,155,287.46	26	15.10	1,476,912.06	75	59.10	4,632,199.52

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00	
All Other Employees	23	23.00	1,424,446.40	4	4.00	622,668.80	27	27.00	2,047,115.20	
Agency Total	23	23.00	1,424,446.40	15	4.00	623,118.80	38	27.00	2,047,565.20	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	113	113.00	7.937.628.40	11	11.00	2,250,468.80	124	124.00	10,188,097.20	
Agency Total	113	113.00	7,937,628.40	15	13.00	2,294,148.80	128	126.00	10,231,777.20	
0573 - Teachers Retirement System La										
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 2.00	0.00 68,640.00	0 2	0.00 2.00	0.00 68,640.00	
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00	
All Other Employees	123	123.00	7.821.444.80	14	10.00	1,878,107.00	134	133.00	9,699,551.80	
Agency Total	123	123.00	7,821,444.80	27	12.00	1,947,797.00	150	135.00	9,769,241.80	
3 -1, -1-1										
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	2.00	163,794.28	3	3.00	356,232.24	7	5.00	520,026.52	
Agency Total	4	2.00	163,794.28	3	3.00	356,232.24	7	5.00	520,026.52	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	4.00	112.320.00	6	4.00	112,320.00	
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00	
All Other Employees	263	261.00	17,347,313.88	29	28.00	5,107,476.84	292	289.00	22,454,790.72	
Appropriated Personnel Area Totals	263	261.00	17,347,313.88	60	32.00	5,221,296.84	323	293.00	22,568,610.72	
Appropriated resonner Area Totals	203	201.00	17,547,515.88	60	32.00	3,221,230.84	323	253.00	22,300,010.72	

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	112,320.00	6	4.00	112,320.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	263	261.00	17,347,313.88	29	28.00	5,107,476.84	292	289.00	22,454,790.72
DEPARTMENT TOTALS	263	261.00	17,347,313.88	60	32.00	5,221,296.84	323	293.00	22,568,610.72

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	122,595.20	4	2.00	128,502.40	7	5.00	251,097.60
Agency Total	3	3.00	122,595.20	7	2.00	128,502.40	10	5.00	251,097.60
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	35,973.60	4	2.00	71,660.42	6	3.00	107,634.02
Agency Total	2	1.00	35,973.60	7	2.00	71,660.42	9	3.00	107,634.02
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	<u>17</u>	16.00	732,576.00	<u>/</u>	2.00 2.00	172,161.60	19	18.00	904,737.60
Agency Total	17	16.00	732,576.00	,	2.00	172,161.60	24	18.00	904,737.60
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,116.80	2	2.00	118,512.42	4	4.00	188,629.22
Agency Total	2	2.00	70,116.80	6	2.00	118,512.42	8	4.00	188,629.22
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees		0.00	0.00	-		0.00		0.00	
Student Employees Board Members	•	0 00	በ በበ	3	በ በበ	በ በበ	3	በ በበ	በ በበ
Student Employees Board Members All Other Employees	0	0.00 3.00	0.00 99.985.60	3 6	0.00 2.50	0.00 144,904.76	3 9	0.00 5.50	0.00 244,890.36

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H07 - Breaux Bridge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	41,620.80	1	1.00	51,000.04	2	2.00	92,620.84	
Agency Total	1	1.00	41,620.80	5	1.00	51,000.04	6	2.00	92,620.84	
0H08 - Church Point Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	119.946.32	3	2.00	124.072.26	6	5.00	244.018.58	
Agency Total	3	3.00	119,946.32	6	2.00	124,072.26	9	5.00	244,018.58	
0H09 - Bunkie Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00	
All Other Employees	3	3.00	108.451.20	2	1.00	63,290.40	5	4.00	171,741.60	
Agency Total	3	3.00	108,451.20	7	1.00	63,490.40	10	4.00	171,941.60	
0H10 - Caldwell Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	52,041.60	2	1.00	56,160.00	3	2.00	108,201.60	
Agency Total	1	1.00	52,041.60	6	1.00	56,160.00	7	2.00	108,201.60	
0H11 - Crowley Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	7	7.00	234,977.60	3	2.00	164,486.40	10	9.00	399,464.00	
Agency Total	7	7.00	234,977.60	6	2.00	164,486.40	13	9.00	399,464.00	

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HOUSING AUTHORITIES

Units of Local Govt Agencies	(CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	130,582.40	5	2.00	112,090.80	9	6.00	242,673.20
Agency Total	4	4.00	130,582.40	8	2.00	112,090.80	12	6.00	242,673.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	88,732.80	4	2.00	145,766.40	7	4.50	234,499.20
Agency Total	3	2.50	88,732.80	8	2.00	145,766.40	11	4.50	234,499.20
OH15 - Eunice Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	112,548.80	3	2.00	105,788.80	6	5.00	218,337.60
Agency Total	3	3.00	112,548.80	7	2.00	105,788.80	10	5.00	218,337.60
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
, , , , , , ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	38,604.80	4	0.00	38,604.80
All Other Employees	2	2.00	67,163.20	3	2.00	96,532.80	5	4.00	163,696.00
Agency Total	2	2.00	67,163.20	7	2.00	135,137.60	9	4.00	202,300.80
- ,									
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	65,217.36	3	1.85	65,217.36
Agency Total	0	0.00	0.00	7	1.85	65,217.36	7	1.85	65,217.36

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H18 - Jefferson Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	7	6.00	280,446.40	2	1.00	90,404.08	9	7.00	370,850.48	
Agency Total	7	6.00	280,446.40	6	1.00	90,404.08	13	7.00	370,850.48	
0H19 - Kaplan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	105,580.80	2	1.00	55,702.40	5	4.00	161,283.20	
Agency Total	3	3.00	105,580.80	6	1.00	55,702.40	9	4.00	161,283.20	
0H20 - Jonesboro Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	9	6.00	285,396.80	2	1.00	63,003.20	11	7.00	348,400.00	
Agency Total	9	6.00	285,396.80	6	1.00	63,003.20	15	7.00	348,400.00	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	3	3.00	114,566.40	1	1.00	67,516.80	4	4.00	182,083.20	
Agency Total	3	3.00	114,566.40	6	1.00	67,516.80	9	4.00	182,083.20	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	30	30.00	1,209,249.60	1	1.00	129,875.20	31	31.00	1,339,124.80	
Agency Total	30	30.00	1,209,249.60	1	1.00	129,875.20	31	31.00	1,339,124.80	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	50.00	2	0.00	50.00
All Other Employees	2	2.00	81,265.60	1	1.00	27,934.40	3	3.00	109,200.00
Agency Total	2	2.00	81,265.60	3	1.00	27,984.40	5	3.00	109,250.00
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	170.372.80	3	2.00	115.835.20	7	6.00	286.208.00
Agency Total	4	4.00	170,372.80	7	2.00	115,835.20	11	6.00	286,208.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	5.00	180,606.40	2	0.00	0.00	9	5.00	180,606.40
Agency Total	7	5.00	180,606.40	4	0.00	0.00	11	5.00	180,606.40
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	2.00	90,272.00	1	0.00	0.00	4	2.00	90,272.00
Agency Total	3	2.00	90,272.00	3	0.00	0.00	6	2.00	90,272.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	132,433.60	3	1.00	69,784.00	8	6.00	202,217.60
Agency Total	5	5.00	132,433.60	5	1.00	69,784.00	10	6.00	202,217.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	78,811.20	2	2.00	78,811.20
Agency Total	0	0.00	0.00	7	2.00	78,811.20	7	2.00	78,811.20
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	606.257.60	3	1.00	115.003.20	20	18.00	721,260.80
Agency Total	17	17.00	606,257.60	6	1.00	115,003.20	23	18.00	721,260.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,836.80	3	2.00	103,941.76	5	4.00	179,778.56
Agency Total	2	2.00	75,836.80	7	2.00	103,941.76	9	4.00	179,778.56
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	162,281.60	3	2.00	169,561.60	7	6.00	331,843.20
Agency Total	4	4.00	162,281.60	7	2.00	169,561.60	11	6.00	331,843.20
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Dodra Michibers	U								
All Other Employees	12	10.00	316,201.60	5	2.00	137.095.92	17	12.00	453,297.52

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0H36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 2 0 All Other Employees 3 3.00 90,875.20 5 2	ANNUAL PAY RATE 0.00 0.00 0.00 0.00 0.00 0.00 0.50 107,850.86 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 2 8 10	# FTE 0.00 0.00 0.00 5.50 5.50	0.00 0.00 0.00 0.00 198,726.06 198,726.06
Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 2 0 All Other Employees 3 3.00 90,875.20 5 2 Agency Total 3 3.00 90,875.20 7 2	0.00 0.00 0.00 0.00 0.50 107,850.86 0.00 0.00 0.00 0.00	0 2 8 10	0.00 0.00 5.50 5.50	0.00 0.00 198,726.06 198,726.06
Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 2 0 All Other Employees 3 3.00 90,875.20 5 2 Agency Total 3 3.00 90,875.20 7 2	0.00 0.00 0.00 0.00 0.50 107,850.86 0.00 0.00 0.00 0.00	0 2 8 10	0.00 0.00 5.50 5.50	0.00 0.00 198,726.06 198,726.06
Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 2 0 All Other Employees 3 3.00 90,875.20 5 2 Agency Total 3 3.00 90,875.20 7 2	0.00 0.00 2.50 107,850.86 2.50 107,850.86 0.00 0.00 0.00 0.00	2 8 10	0.00 5.50 5.50	0.00 198,726.06 198,726.06
All Other Employees 3 3.00 90,875.20 5 2. Agency Total 3 3.00 90,875.20 7 2.	2.50 107,850.86 2.50 107,850.86 0.00 0.00 0.00 0.00	8 10 0	5.50 5.50	198,726.06 198,726.06
Agency Total 3 3.00 90,875.20 7 2.	0.00 0.00 0.00 0.00	10	5.50	198,726.06
	0.00 0.00 0.00	0		
0H38 - Sulphur Housing Authority	0.00		0.00	0.00
oneo empiral neusing authority	0.00		0.00	0.00
Education Employees 0 0.00 0.00 0 0.	0.00			0.00
			0.00	0.00
		5	0.00	0.00
	00 73,361.60	9	8.00	351,561.60
	.00 73,361.60	14	8.00	351,561.60
OH39 - Thibodaux Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00	0.00	0	0.00	0.00
	0.00	0	0.00	0.00
	0.00	2	0.00	0.00
	2.00 121,056.00	12	10.00	387,129.60
	2.00 121,056.00	14	10.00	387,129.60
0H40 - Vinton Housing Authority				
	0.00	0	0.00	0.00
	0.00	0	0.00	0.00
	0.00	2	0.00	0.00
	0.00 54,000.00	5	2.00	103,400.00
	0.00 54,000.00	7	2.00	103,400.00
0H41 - Vernon Parish Housing Authority				
P 1/11	0.00	0	0.00	0.00
	0.00	0	0.00	0.00
	0.00	4	0.00	0.00
	2.00 84,980.74	5	4.00	158,383.94
Agency Total 2 2.00 73,403.20 7 2.	2.00 84,980.74	9	4.00	158,383.94

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL P	Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H42 - Ville Platte Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 5 5.00 216.964.80 3 2.00 103.563.20 8 7.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH43 - Westwego Housing Authority Education Employees 0 0.00 0	All Other Employees	5	5.00	216,964.80	3	2.00	103,563.20	8	7.00	320,528.00
Education Employees	Agency Total	5	5.00	216,964.80	7	2.00	103,563.20	12	7.00	320,528.00
Student Employees	0H43 - Westwego Housing Authority									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0										0.00
All Other Employees	·				-					450.00
Agency Total 9 7.00 317,636.80 7 2.00 154,158.20 16 9.00	All Other Employees	9	7.00		4			13	9.00	471,345.00
Education Employees 0 0.00 0.	Agency Total	9	7.00	317,636.80	7	2.00		16	9.00	471,795.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 0.00 5 0.00 0.00 All Other Employees 9 9.00 320,777.60 3 2.00 183,310.40 12 11.00 12 11.00 12 11.00 12 11.00 12 11.00 13 12 11.00 13 12 11.00 13 13 10.00 13 13 10.00 13 13 10.00 10 10 10 10 10 10	Education Employees									0.00
All Other Employees 9 9.00 320,777.60 3 2.00 183,310.40 12 11.00	Student Employees	0	0.00	0.00	0		0.00	0		0.00
Agency Total 9 9.00 320,777.60 8 2.00 183,310.40 17 11.00 OH45 - Pineville Housing Authority Education Employees 0 0.00										0.00
OH45 - Pineville Housing Authority Education Employees 0 0.00 134,097.60 7 5.00 0.00 0.00 134,097.60 10 5.00 5.00 0.00 <td></td> <td></td> <td></td> <td></td> <td>3</td> <td></td> <td></td> <td></td> <td></td> <td>504,088.00</td>					3					504,088.00
Education Employees 0 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00	Agency Total	9	9.00	320,777.60	8	2.00	183,310.40	17	11.00	504,088.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 0.00 3 0.00 7 5.00 Agency Total 3 3.00 121,139.20 7 2.00 134,097.60 7 5.00 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	0H45 - Pineville Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 All Other Employees 3 3.00 121,139.20 4 2.00 134,097.60 7 5.00 Agency Total 3 3.00 121,139.20 7 2.00 134,097.60 10 5.00 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 3 3.00 121,139.20 4 2.00 134,097.60 7 5.00 Agency Total 3 3.00 121,139.20 7 2.00 134,097.60 10 5.00 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total 3 3.00 121,139.20 7 2.00 134,097.60 10 5.00 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH46 - South Landry Housing Authority Education Employees 0 0.00	All Other Employees	3	3.00	121,139.20	4	2.00	134,097.60	7	5.00	255,236.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 7 5.00 All Other Employees 4 4.00 152,942.40 3 1.00 60,000.00 7 5.00	Agency Total	3	3.00	121,139.20	7	2.00	134,097.60	10	5.00	255,236.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 7 5.00 All Other Employees 4 4.00 152,942.40 3 1.00 60,000.00 7 5.00	0H46 - South Landry Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 3 0.00 3 0.00 7 5.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 All Other Employees 4 4.00 152,942.40 3 1.00 60,000.00 7 5.00										0.00
All Other Employees 4 4.00 152,942.40 3 1.00 60,000.00 7 5.00	· ·	-			-					0.00
										212.942.40
Agency Total 4 4.00 152,942.40 6 1.00 60,000.00 10 5.00		•			3	1.00				212,942.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.50	213,304.00	3	2.00	123,406.40	10	8.50	336,710.40
Agency Total	7	6.50	213,304.00	7	2.00	123,406.40	14	8.50	336,710.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	295,692.80	2	2.00	126,984.00	11	11.00	422,676.80
Agency Total	9	9.00	295,692.80	3	2.00	126,984.00	12	11.00	422,676.80
0H52 - Delcambre Housing Authority									
	•	0.00	2.22	2	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees		0.50	16,224.00	4	2.00	66,004.80	5	2.50	82,228.80
Agency Total	1	0.50	16,224.00	7	2.00	66,004.80	8	2.50	82,228.80

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	64,959.96	5	3.00	95,785.56
Agency Total	1	1.00	30,825.60	6	2.00	64,959.96	7	3.00	95,785.56
0H54 - St John The Baptist Housing Authorit	ty								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	142.604.80	4	2.00	129.001.60	8	6.00	271,606.40
Agency Total	4	4.00	142,604.80	6	2.00	129,001.60	10	6.00	271,606.40
OH55 - Lake Providence Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 4	0.00 0.00 0.00 4.00	0.00 0.00 0.00 158,766.40	0 0 2 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 65,000.00	0 0 2 7	0.00 0.00 0.00 5.00	0.00 0.00 0.00 223,766.40
Agency Total	4	4.00	158,766.40	5	1.00	65,000.00	9	5.00	223,766.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OUEZ Permille Herreine Authorite.									
UH57 - Kayville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0 00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									0.00 0.00 0.00 191,547.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
Education Employees Student Employees Board Members All Other Employees	0 0 0 4	0.00 0.00 0.00 3.50	0.00 0.00 0.00 126,157.20	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 86,132.80	0 0 3 7	0.00 0.00 0.00 4.50	0.00 0.00 0.00 212,290.00
Agency Total	4	3.50	126,157.20	6	1.00	86,132.80	10	4.50	212,290.00
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
	••								
OH63 - City of Natchitoches Housing Author	'ITV								
0H63 - City of Natchitoches Housing Author	=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0								0.00 0.00 0.00 713,835.20

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Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	68,681.60	3	1.50	99,470.62	5	3.50	168,152.22
Agency Total	2	2.00	68,681.60	7	1.50	99,670.62	9	3.50	168,352.22
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	326,206,40	4	2.00	142.871.82	14	12.00	469.078.22
Agency Total	10	10.00	326,206.40	6	2.00	142,871.82	16	12.00	469,078.22
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,420.80	4	2.00	78,572.52	5	3.00	114,993.32
Agency Total	1	1.00	36,420.80	7	2.00	78,572.52	8	3.00	114,993.32
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.50	720,813.60	4	2.00	190,008.00	26	23.50	910,821.60
Agency Total	22	21.50	720,813.60	7	2.00	190,158.00	29	23.50	910,971.60
OUCO Stidal Hausing Authority									
0H68 - Slidell Housing Authority	_	2.25	•	•	0.05	• • •	•	2.25	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	6	2.00	80,620.80	7	3.00	110,219.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	96,761.60	3	2.00	87,360.00	6	5.00	184,121.60
Agency Total	3	3.00	96,761.60	4	2.00	87,360.00	7	5.00	184,121.60
OH71 - Rapides Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	142.667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	3	2.00	203,777.60	7	6.00	346,444.80
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	99,611.20	2	2.00	129,417.60	5	5.00	229,028.80
Agency Total	3	3.00	99,611.20	7	2.00	129,417.60	10	5.00	229,028.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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HOUSING AUTHORITIES

# EMP	# FTE							
	# FIE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
1	1.00	38,563.20	3	2.00	119,602.70	4	3.00	158,165.90
1	1.00	38,563.20	7	2.00	119,887.70	8	3.00	158,450.90
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
0			3			3		50.00
2	2.00	50.980.80	2	1.00	31.200.00	4	3.00	82.180.80
2	2.00	50,980.80	5	1.00	31,250.00	7	3.00	82,230.80
•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
								0.00
-			•			-		0.00
								200.00
								99,465.60
2	2.00	55,889.60	ь	1.00	43,776.00	8	3.00	99,665.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
U	0.00	0.00	<u>J</u>				0.00	
1	1.00	35.297.60	4	2.00	72.842.00	5	3.00	108,139.60
	0 0 0 1 1 1 0 0 0 0 2 2 2 2	0 0.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 1 1.00 38,563.20 1 1.00 38,563.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 50,980.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 55,889.60 2 2.00 55,889.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00	0 0.00 0.00 0 0 0.00 0.00 4 1 1.00 38,563.20 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 2 2.00 50,980.80 2 2 2.00 50,980.80 5 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 5 2 2.00 55,889.60 1 2 2.00 55,889.60 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 5 0 0.00 0.00 7	0 0.00 0.00 0.00 0 0.00 0.00 4 0.00 1 1.00 38,563.20 3 2.00 1 1.00 38,563.20 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 2 2.00 50,980.80 2 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00	0 0.00 0.00 0.00 0.00 285.00 1 1.00 38,563.20 3 2.00 119,602.70 1 1.00 38,563.20 7 2.00 119,887.70 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 0.00 50.00 20.00 2 2.00 50,980.80 2 1.00 31,250.00 0 0.00 0.00 0 0.00 31,250.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 0.00 4 0.00 285.00 4 1 1.00 38,563.20 3 2.00 119,602.70 4 1 1.00 38,563.20 7 2.00 119,887.70 8 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00 0<	0 0.00 0.00 0.00 0.00 0.00 4 0.00 285.00 4 0.00 1 1.00 38,563.20 3 2.00 119,602.70 4 3.00 1 1.00 38,563.20 7 2.00 119,887.70 8 3.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.50	16,473.60	2	0.40	37,497.84	3	0.90	53,971.44
Agency Total	1	0.50	16,473.60	2	0.40	37,497.84	3	0.90	53,971.44
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.50	14,778.40	2	0.78	26,239.20	3	1.28	41,017.60
Agency Total	1	0.50	14,778.40	2	0.78	26,239.20	3	1.28	41,017.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,571.20	4	2.00	80,381.60	6	4.00	139,952.80
Agency Total	2	2.00	59,571.20	7	2.00	80,381.60	9	4.00	139,952.80
OUSE Grant Davish Housing Authority									
0H85 - Grant Parish Housing Authority	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	66,570.14		2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.00	14,560.00	4	2.00	127,673.26	5	2.00	142,233.26
Agency Total	1	0.00	14,560.00	6	2.00	127,673.26	7	2.00	142,233.26
0H90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
OHO1 Winnshore Housing Authority									
0H91 - Winnsboro Housing Authority	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	171,932.80	1	1.00	61,530.04	6	6.00	233,462.84
Agency Total	5	5.00	171,932.80	6	1.00	61,530.04	11	6.00	233,462.84

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	238	0.00	40,189.80	238	0.00	40,189.80
All Other Employees	342	323.00	11,879,366.72	224	121.17	7,116,099.60	566	444.17	18,995,466.32
Units of Local Govt Personnel Area Totals	342	323.00	11,879,366.72	462	121.17	7,156,289.40	804	444.17	19,035,656.12
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	238	0.00	40,189.80	238	0.00	40,189.80
All Other Employees	342	323.00	11,879,366.72	224	121.17	7,116,099.60	566	444.17	18,995,466.32
DEPARTMENT TOTALS	342	323.00	11,879,366.72	462	121.17	7,156,289.40	804	444.17	19,035,656.12

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PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.00	219,003.20	6	2.00	219,003.20
Agency Total	0	0.00	0.00	20	2.00	219,003.20	20	2.00	219,003.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	13.00	445.473.60	1	1.00	136.904.04	14	14.00	582.377.64
Agency Total	13	13.00	445,473.60	8	1.00	137,691.54	21	14.00	583,165.14
0L03 - Lafourche Basin Levee District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,195,355.20	2	2.00	229,486.40	35	35.00	1,424,841.60
Agency Total	33	33.00	1,195,355.20	13	2.00	231,326.40	46	35.00	1,426,681.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	76,960.00	3	3.00	76,960.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2,050.00
All Other Employees	39	28.00		2		, , , , , , , , , , , , , , , , , , , ,	41		1,811,971.20
All Other Employees	39	28.00	1,519,752.00	2	2.00	292,219.20	41	30.00	1,011.9/1./0

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PORTS, LEVEE BOARDS

#EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0L06 - Fifth La Levee District									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees		0.00	0.00	0	0.00	0.00		0.00	0.00
Agency Total	Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
OLO8 - Lake Borgne Basin Levee District Education Employees 0 0.00 0.	All Other Employees	11	11.00	367,182.40	2	2.00	186,056.00	13	13.00	553,238.40
Education Employees	Agency Total	11	11.00	367,182.40	10	2.00	198,603.54	21	13.00	565,785.94
Education Employees	0L08 - Lake Borgne Basin Levee District									
Student Employees	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										0.00
All Other Employees	· ·				~					0.00
Agency Total 9 9.00 374,046.40 2 2.00 191,672.00 11 11.00 565,718.40										565.718.40
Education Employees 0 0.00 0.		9			2					565,718.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 1,303.50 12 0.00 1,203.50 1 1 0.00 1,00 1,00 1,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	-	0	0.00	0.00	٥	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 12 0.00 1,303.50 12 0.00 1,303.50 All Other Employees 51 51.00 2,083,702.40 1 1.00 169,228.80 52 52.00 2,252,931.70 Agency Total 51 51.00 2,083,702.40 13 1.00 170,532.30 64 52.00 2,254,234.70 OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 Agency Total 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 43 42.40 1,901,078.40 1 1.00 140,296.00 44 43.40 2,041,374.40	· · ·									
All Other Employees 51 51.00 2.083,702.40 1 1.00 169,228.80 52 52.00 2.252,931.20 Agency Total 51 51.00 2,083,702.40 13 1.00 170,532.30 64 52.00 2,254,234.70 OL10 - Orleans Levee District Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 Student Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 Board Members 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 All Other Employees 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 Agency Total 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 OL13 - Pontchartrain Levee District Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	· · · · · · · · · · · · · · · · · · ·				_					
Agency Total 51 51.00 2,083,702.40 13 1.00 170,532.30 64 52.00 2,254,234.70 OL10 - Orleans Levee District Education Employees 0 0.00							,			
OL10 - Orleans Levee District Education Employees 0 0.00 3,895,276.80 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,895,276.80 0.0										
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 0.00 0.00 0.00 0.00 1,00 0.00 </td <td></td> <td></td> <td></td> <td>,,</td> <td></td> <td></td> <td>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td> <td>•</td> <td>52.00</td> <td>, , , , ,</td>				,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	52.00	, , , , ,
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,805,276.80 0.00 0.00 0.00 0.00 114,774.40 73 73.00 3,805,276.80 0.00 0.00 0.00 0.00 0.00 3,805,276.80 0.00 0.00 0.00 0.00 0.00 3,805,276.80 0.00	0L10 - Orleans Levee District									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 Agency Total 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 Agency Total 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total 72 72.00 3,690,502.40 1 1.00 114,774.40 73 73.00 3,805,276.80 OL13 - Pontchartrain Levee District Education Employees 0 0.00			0.00	0.00	0	0.00	0.00		0.00	0.00
OL13 - Pontchartrain Levee District Education Employees 0 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	72	72.00	3,690,502.40	1	1.00	114,774.40	73	73.00	3,805,276.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 44 43.40 2,041,374.40 1 1.00 140,296.00 44 43.40 2,041,374.40 2,041,374.40	Agency Total	72	72.00	3,690,502.40	1	1.00	114,774.40	73	73.00	3,805,276.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,679.50 9 0.00 1,40,296.00 44 43.40 2,041,374.40	0113 - Pontchartrain Levee District									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 9 0.00 1,679.50 9 0.00 1,679.50 All Other Employees 43 42.40 1,901,078.40 1 1.00 140,296.00 44 43.40 2,041,374.40		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 9 0.00 1,679.50 9 0.00 1,679.50 All Other Employees 43 42.40 1,901,078.40 1 1.00 140,296.00 44 43.40 2,041,374.40										
All Other Employees 43 42.40 1,901,078.40 1 1.00 140,296.00 44 43.40 2,041,374.40					-					
							· · · · · · · · · · · · · · · · · · ·			
	Agency Total	43	42.40	1,901,078.40	10	1.00	141,975.50	53	43.40	2,043,053.90

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Data as of 7/2/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	18	18.00	779,563.20	2	1.75	128,069.24	20	19.75	907,632.44
Agency Total	18	18.00	779,563.20	5	1.75	129,241.24	23	19.75	908,804.44
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,385,592.00	2	2.00	186,804.80	30	30.00	1,572,396.80
Agency Total	28	28.00	1,385,592.00	2	2.00	186,804.80	30	30.00	1,572,396.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196.268.80	0	0.00	0.00	5	5.00	196,268.80
Agency Total	5	5.00	196,268.80	9	0.00	600.00	14	5.00	196,868.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	110	110.00	4,762,992.00	9	8.00	1,034,592.00	119	118.00	5,797,584.00
Agency Total	110	110.00	4,762,992.00	17	8.00	1,034,592.00	127	118.00	5,797,584.00
0L31 - SE LA Flood Protect Auth-West									
	•	0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7 5	0.00	1,037.00	7 52	0.00	1,037.00
All Other Employees	47 47	47.00 47.00	2,102,193.60	5 12	5.00 5.00	526,156.80 527,103.80		52.00	2,628,350.40
Agency Total	4/	47.00	2,102,193.60	12	5.00	527,193.80	59	52.00	2,629,387.40

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Data as of 7/2/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	35	32.00	1,548,352.00	2	2.00	245,440.00	37	34.00	1,793,792.00
Agency Total	35	32.00	1,548,352.00	16	2.00	245,440.00	51	34.00	1,793,792.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	183.615.90	3	2.00	183.615.90
Agency Total	0	0.00	0.00	8	2.00	183,615.90	8	2.00	183,615.90
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	2,850.00	16	0.00	2,850.00
All Other Employees	19	19.00	904,259.20	6	6.00	1,120,641.60	25	25.00	2,024,900.80
Agency Total	19	19.00	904,259.20	22	6.00	1,123,491.60	41	25.00	2,027,750.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130.228.80	5 	2.00	130,228.80
	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80
Agency Total	U	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.

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Data as of 7/2/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	199	197.40	11,522,925.18	20	19.40	2,680,963.22	219	216.80	14,203,888.40
Agency Total	199	197.40	11,522,925.18	28	20.40	2,705,923.22	227	217.80	14,228,848.40
Education Employees Student Employees Board Members All Other Employees	0 0 0 50	0.00 0.00 0.00 48.50	0.00 0.00 0.00 2,531,790.56	0 1 9 6	0.00 1.00 0.00 5.00	0.00 22,880.00 1,622.25 623,581.92	0 1 9 56	0.00 1.00 0.00 53.50	0.00 22,880.00 1,622.25 3,155,372.48
Agency Total	50	48.50	2,531,790.56	16	6.00	648,084.17	66	54.50	3,179,874.73
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	101.00	4,515,784.00	15	14.00	2,002,748.80	116	115.00	6,518,532.80
Agency Total	101	101.00	4,515,784.00	22	14.00	2,002,748.80	123	115.00	6,518,532.80
0P33 - South Tangipahoa Port Commission									
2. 22 22 rang.panca : 0.1 co									
Education Employees	Ω	0.00	0.00	Λ	በ በበ	በ በበ	Λ	በ በበ	በ በበ
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Data as of 7/2/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	126,214.14	2	1.80	126,214.14
Agency Total	0	0.00	0.00	13	1.80	126,964.14	13	1.80	126,964.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	124,800.00	5	5.00	124,800.00
Board Members	0	0.00	0.00	188	0.00	28,389.29	188	0.00	28,389.29
All Other Employees	883	865.30	41,826,813.34	103	88.45	10,899,908.88	986	953.75	52,726,722.22
Units of Local Govt Personnel Area Totals	883	865.30	41,826,813.34	296	93.45	11,053,098.17	1,179	958.75	52,879,911.51
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	124,800.00	5	5.00	124,800.00
Board Members	0	0.00	0.00	188	0.00	28,389.29	188	0.00	28,389.29
All Other Employees	883	865.30	41,826,813.34	103	88.45	10,899,908.88	986	953.75	52,726,722.22
DEPARTMENT TOTALS	883	865.30	41,826,813.34	296	93.45	11,053,098.17	1,179	958.75	52,879,911.51

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Data as of 7/2/2021

INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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Data as of 7/2/2021

INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00
Agency Total	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00
0N70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	685,842.14	6	6.00	685,842.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	685,842.14	14	6.00	685,842.14

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Data as of 7/2/2021

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	-Appropriated AgenciesCLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,825	4,702.28	166,569,040.04	25,244	20,790.49	1,338,290,422.98	30,069	25,492.77	1,504,859,463.02
Student Employees	0	0.00	0.00	522	294.61	6,352,218.60	522	294.61	6,352,218.60
Board Members	0	0.00	0.00	625	27.50	1,309,818.52	625	27.50	1,309,818.52
All Other Employees	32,498	30,936.85	1,688,129,849.97	4,188	3,362.07	251,512,041.69	36,686	34,298.92	1,939,641,891.66
STATEWIDE TOTALS	37,323	35,639.13	1,854,698,890.01	30,579	24,474.67	1,597,464,501.79	67,902	60,113.80	3,452,163,391.80

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Data as of 7/2/2021

STATEWIDE

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,825	4,702.28	166,569,040.04	25,244	20,790.49	1,338,290,422.98	30,069	25,492.77	1,504,859,463.02
Student Employees	0	0.00	0.00	494	269.39	5,875,690.60	494	269.39	5,875,690.60
Board Members	0	0.00	0.00	223	26.50	1,229,258.96	223	26.50	1,229,258.96
All Other Employees	31,925	30,397.35	1,658,252,844.11	3,749	3,181.50	236,345,992.03	35,674	33,578.85	1,894,598,836.14
STATEWIDE TOTALS	36,750	35,099.63	1,824,821,884.15	29,710	24,267.88	1,581,741,364.57	66,460	59,367.51	3,406,563,248.72
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,750	35,099.63	1,824,821,884.15	28,993	23,971.99	1,574,636,415.01	65,743	59,071.62	3,399,458,299.16
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,790 1,012 1,948		1,712,527,339.55 42,479,780.46 69,814,764.14	18,849 640 10,221		1,048,963,091.31 24,741,381.07 508,036,892.19	52,639 1,652 12,169		2,761,490,430.86 67,221,161.53 577,851,656.33

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Data as of 7/2/2021

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	25.22	476,528.00	28	25.22	476,528.00
Board Members	0	0.00	0.00	402	1.00	80,559.56	402	1.00	80,559.56
All Other Employees	573	539.50	29,877,005.86	439	180.57	15,166,049.66	1,012	720.07	45,043,055.52
STATEWIDE TOTALS	573	539.50	29,877,005.86	869	206.79	15,723,137.22	1,442	746.29	45,600,143.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	573	539.50	29,877,005.86	439	180.57	15,166,049.66	1,012	720.07	45,043,055.52
Employees with In-State Resident	559		29,192,769.06	788		14,833,514.02	1,347		44,026,283.08
Employees with Out-of State Resident	0		0.00	4		70,158.40	4		70,158.40
Employees with Unknown Resident	14		684,236.80	77		819,464.80	91		1,503,701.60

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	124,800.00	5	5.00	124,800.00
Board Members	0	0.00	0.00	431	0.00	68,954.09	431	0.00	68,954.09
All Other Employees	1,225	1,188.30	53,706,180.06	343	217.62	19,092,892.62	1,568	1,405.92	72,799,072.68
STATEWIDE TOTALS	1,225	1,188.30	53,706,180.06	779	222.62	19,286,646.71	2,004	1,410.92	72,992,826.77
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,225	1,188.30	53,706,180.06	343	217.62	19,092,892.62	1,568	1,405.92	72,799,072.68
Employees with In-State Resident	1,158		50,837,298.46	736		18,526,985.47	1,894		69,364,283.93
Employees with Out-of State Resident	18		940,430.40	1		22,880.00	19		963,310.40
Employees with Unknown Resident	49		1,928,451.20	42		736,781.24	91		2,665,232.44

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,825	4,702.28	166,569,040.04	25,244	20,790.49	1,338,290,422.98	30,069	25,492.77	1,504,859,463.02
Student Employees	0	0.00	0.00	527	299.61	6,477,018.60	527	299.61	6,477,018.60
Board Members	0	0.00	0.00	1,056	27.50	1,378,772.61	1,056	27.50	1,378,772.61
All Other Employees	33,723	32,125.15	1,741,836,030.03	4,531	3,579.69	270,604,934.31	38,254	35,704.84	2,012,440,964.34
STATEWIDE TOTALS	38,548	36,827.43	1,908,405,070.07	31,358	24,697.29	1,616,751,148.50	69,906	61,524.72	3,525,156,218.57
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,548	36,827.43	1,908,405,070.07	29,775	24,370.18	1,608,895,357.29	68,323	61,197.61	3,517,300,427.36
Employees with In-State Resident	35,507		1,792,557,407.07	20,373		1,082,323,590.80	55,880		2,874,880,997.87
Employees with Out-of State Resident	1,030		43,420,210.86	645		24,834,419.47	1,675		68,254,630.33
Employees with Unknown Resident	2,011		72,427,452.14	10,340		509,593,138.23	12,351		582,020,590.37

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